

DERUYTER CENTRAL SCHOOL DIST
Revenue Status Report For Budget 24-25



Account	Description	2024 - 25 Proposed Budget
A 1001	Real Property Taxes	4,305,006.68
A 1001.001	Library & Swim Program	41,404.00
A 1001.002	Tax Certior Reserve	20,000.00
A 1040	App. of Planned Bal.(NonCity)	374,040.00
A 1085	STAR Reimbursement	328,481.32
A 1090	Int. & Penal. on Real Prop. Tax	3,700.00
A 1311	Other Day School Tuition (Indv	9,500.00
A 1410	Admissions (from Individuals)	
A 2230	Day School Tuit-Oth Dist. NYS	
A 2308	Trans for BOCES-Shuttle Svs	30,000.00
A 2401	Interest and Earnings	58,800.00
A 2650	Sale Scrap & Excess Material	1,000.00
A 2666	Sale of Transportation Equip.	
A 2701	Refund PY Exp-BOCES Aided SVC	110,000.00
A 2703	Refund PY Exp-Other-Not Trans	
A 2705	Gifts and Donations	1,000.00
A 2710	Premium on Obligations	
A 2770	Other Unclassified Rev.(Spec)	18,000.00
A 2771	Shared Services	
A 3101	Basic Formula Aid-Gen Aids (Ex	5,080,798.00
A 3101.001	Basic Formula-Excess Cost Aid	741,724.00
A 3101.002	Basic Formula NYS Medicaid	
A 3102	Lottery Aid (Sect 3609a Ed Law	650,000.00
A 3103	BOCES Aid (Sect.3609a Ed Law)	538,091.00
A 3260	Textbook Aid (Incl Txtbk/Lott)	19,748.36
A 3262	Computer Software Aid	3,956.32
A 3263	Library AV Loan Program Aid	1,136.32
A 3264	Hardware Aid	4,612.00
A 3289	Other State Aid	1,000.00
A 4601	Medic.Ass't-Sch Age-Sch Yr Pro	18,750.00

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A 5031	Interfund Transfers(Not D.Serv	
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Grand Totals: 12,360,748.00