

School Budget Notice

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Overall Budget Proposal	Budget Adopted for the 2023-24 School Year	Budget Proposed for the 2024-25 School Year	Contingency Budget for the 2024-2025 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 12,173,478	\$ 12,360,748	\$ 12,222,748
Increase/Decrease for the 2024-25 School Year		\$ 187,270	\$ 49,270
Percentage Increase/Decrease in Proposed Budget		1.54%	0.40%
Change in the Consumer Price Index		4.12%	
A. Proposed Levy to Support the Total Budgeted Amount	4,496,697	4,633,488	
B. Levy to Support Library Debt, if Applicable	0	0	
C. Levy for Non-Excludable Propositions, if Applicable **	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	0	0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	4,496,697	4,633,488	4,496,697
F. Total Permissible Exclusions	\$ 725,000	\$ 771,680	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 3,771,697	\$ 3,861,808	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$ 3,771,697	\$ 3,861,808	
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$ 0	\$ 0	
Administrative Component	\$ 1,310,804	\$ 1,271,901	\$ 1,263,901
Program Component	\$ 9,119,468	\$ 8,958,842	\$ 8,928,842
Capital Component	\$ 1,743,206	\$ 2,130,005	\$ 2,030,005

* Provide a statement of assumptions made in projecting a contingency budget for the 2024-25 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

1. **All Equipment is removed from the budget (as required by law)**
2. **All non-school groups will have to pay for use of the building (as required by law)**
3. **All Materials supplied for student use will be removed (as required by law)**

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
School Vehicle Proposition(1 36 Passenger Wheelchair Bus & 1 48 Passenger Bus)	\$348,000
DeRuyter Free Library Proposition	\$41,404
Village of DeRuyter Summer Recreation	\$20,000

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed for the 2024-25 School Year

Estimated Basic STAR Exemption Savings ¹	\$ 451
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The annual budget vote for the fiscal year 2024-25 by the qualified voters of the DeRuyter Central school district, Madison County, New York, will be held in the lobby by the big gym DeRuyter Central School in said district on Tuesday, May 21, 2024 between the hours of 12:00pm and 9:00pm prevailing time in the DeRuyter Central School, at which time the polls will be opened to vote by paper ballot voting ballot.