

DERUYTER CENTRAL SCHOOL DIST

Budgeting Appropriation Status Report For 24-25 Balanced Budget (Detail)



Account	Description	2024 - 25 Proposed Budget
A 1010.410-10	Advertising	1,000.00
A 1010.420-10	Dues & Memberships	8,000.00
A 1010.440-10	Contractual Expenditures	10,000.00
A 1010.450-10	Materials & Supplies	500.00
A 1010.470-10	Conferences/Workshops	2,070.00
A 1010.490-10	BOCES Services	3,280.00
1010	BOARD OF EDUCATION *	24,850.00
A 1040.160-10	District Clerk Salary	6,240.00
A 1040.410-10	Advertising	2,500.00
A 1040.440-10	Contractual Expenditures	750.00
1040	DISTRICT CLERK *	9,490.00
10	**	34,340.00
A 1240.150-10	Superintendent Salary	156,000.00
A 1240.160-10	Secretarial Salaries	39,000.00
A 1240.420-10	Dues & Memberships	2,800.00
A 1240.440-10	Contractual Expenditures	4,000.00
A 1240.450-10	Materials & Supplies	1,000.00
A 1240.470-10	Conferences/Workshops	3,500.00
1240	CHIEF SCHOOL ADMINISTRATOR *	206,300.00
12	**	206,300.00
A 1310.150-10-1002	Business Manager Salary	114,098.40
A 1310.160-10	Non-Instructional Salaries	19,322.17
A 1310.410-10	Advertising	2,500.00
A 1310.420-10	Dues & Memberships	1,750.00
A 1310.440-10	Contractual Expenditures	7,000.00
A 1310.450-10	Materials & Supplies	1,000.00
A 1310.470-10	Conferences/Workshops	600.00
A 1310.490-10	BOCES Services	73,965.88

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Account	Description	2024 - 25 Proposed Budget
1310	BUSINESS ADMINISTRATION	220,236.45
A 1320.440-10	Auditing Fee	27,500.00
1320	AUDITING	27,500.00
A 1325.160-10	Treasurer Salary	64,584.00
1325	TREASURER	64,584.00
A 1330.160-10	Tax Collectors Salary	5,504.81
A 1330.440-10	Contractual Expenditures	6,500.00
A 1330.450-10	Materials & Supplies	100.00
1330	TAX COLLECTOR	12,104.81
13		324,425.26
A 1420.440-10	Contractual Legal Service	15,000.00
1420	LEGAL	15,000.00
A 1430.490-10	BOCES Services	44,443.07
1430	PERSONNEL	44,443.07
A 1480.450-10	Materials & Supplies	1,500.00
1480	PUBLIC INFORMATION & SERVICES	1,500.00
14		60,943.07
A 1620.160-10	Custodian/Cleaner Salary	282,465.34
A 1620.160-10-1007	Overtime Pay	5,000.00
A 1620.160-10-1009	Substitutes Salaries	7,650.00
A 1620.200-10	Equipment	4,000.00
A 1620.400-10-0109	Natural Gas Service	46,476.88
A 1620.400-10-0110	Electric Services	86,597.20
A 1620.400-10-0111	Water Service	3,120.00



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Account	Description	2024 - 25 Proposed Budget
A 1620.400-10-0112	Telephone Service	4,000.00
A 1620.440-10	Contractual Expenditures	48,000.00
A 1620.450-10	Materials & Supplies	35,000.00
A 1620.490-10	BOCES Services	29,153.06
1620	OPERATION OF PLANT *	551,462.48
A 1621.160-10	Maint Supervisor Salary	75,000.00
A 1621.160-10-1007	Overtime Pay	1,000.00
A 1621.200-10	Equipment	4,000.00
A 1621.400-10-0113	Comprsv Public Bldg Safety	27,000.00
A 1621.440-10	Contractual Expenditures	60,000.00
A 1621.450-10	Materials & Supplies	25,000.00
A 1621.470-10	Conferences/Workshops	594.00
1621	MAINTENANCE OF PLANT *	192,594.00
A 1670.440-10	Contractual Expenditures	33,000.00
A 1670.450-10	Materials & Supplies	9,000.00
A 1670.490-10	BOCES Services	40,000.00
1670	CENTRAL PRINTING & MAILING *	82,000.00
16		826,056.48
A 1910.400-10-0116	Comprehensive Multi Pupil	47,500.00
A 1910.400-10-0117	Commercial Umbrella	22,000.00
A 1910.400-10-0119	Student Accident	15,500.00
1910	UNALLOCATED INSURANCE *	85,000.00
A 1981.490-10	BOCES Services	47,106.66
1981	BOCES ADMINISTRATIVE COSTS *	47,106.66
19		132,106.66



Account	Description	2024 - 25 Proposed Budget
1	***	1,584,171.47
A 2010.440-10-1004	Contractual Expenditures	2,000.00
A 2010.470-10-1004	Conferences/Workshops	2,000.00
2010	CURRICULUM DEVEL & * SUPERVISION	4,000.00
A 2020.150-20	Principal Salary	50,008.11
A 2020.150-30	Principal Salary	103,954.51
A 2020.160-30	Clerical Salary-Secondary	42,315.00
A 2020.440-20	Contractual Elementary	1,000.00
A 2020.440-30	Contractual- Secondary	1,000.00
A 2020.440-30-1005	Assemblies Secondary	1,900.00
2020	SUPERVISION-REGULAR * SCHOOL	200,177.62
A 2070.150-20	Instructional Salaries - Elem in service	9,000.00
A 2070.150-30	Instructional Salaries - H.S. in service	11,000.00
A 2070.440-10	Contractual Expenditures	1,000.00
A 2070.470-10	Conferences/Workshops	1,000.00
A 2070.490-10	BOCES Services	135.00
2070	INSERVICE TRAINING- * INSTRUCTION	22,135.00
20	**	226,312.62
A 2110.140-10-1008	Summer Grant Work	7,500.00
A 2110.140-10-1009	Substitutes Salaries	75,000.00
A 2110.140-10-1018	Tutoring	10,000.00
A 2110.150-20	Instructional Salary K-6	888,440.83
A 2110.150-20-1017	Instructional Kind Screen	1,000.00
A 2110.150-30	Instructional Salary 7-12	1,548,309.46
A 2110.160-10	Noninstructional Salaries	23,585.93
A 2110.160-20	Noninstructional K-6	105,747.37

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Account	Description	2024 - 25 Proposed Budget
A 2110.200-10	Equipment district wide	8,500.00
A 2110.400-10	Contractual - District Wide	6,000.00
A 2110.400-10-0154	Fingerprinting	1,000.00
A 2110.400-30-0031	Repairs Music	1,800.00
A 2110.420-30	Dues & Memberships Sec	2,000.00
A 2110.450-10	Materials & Supplies K-12	15,000.00
A 2110.450-20	Elementary Materials & Supplies	5,636.00
A 2110.450-30	High School Materials & Supplies	17,500.00
A 2110.450-30-0041	Materials & Supplies - TAG	500.00
A 2110.470-30	Conferences/Workshop Sec	1,700.00
A 2110.471-10	Tuition	40,000.00
A 2110.479-10	Mileage	500.00
A 2110.480-20	Textbooks Elementary	9,000.00
A 2110.480-30	Textbooks Secondary	9,000.00
A 2110.490-10	BOCES Services	170,065.06
2110	TEACHING-REGULAR * SCHOOL	2,947,784.65
21	**	2,947,784.65
A 2250.150-20	Instructional Salaries	494,179.55
A 2250.150-30	Instructional Salaries	304,156.73
A 2250.160-20	TA - Elementary	136,334.67
A 2250.160-30	TA - MS/HS	130,645.12
A 2250.200-10	Equipment	1,500.00
A 2250.440-10	Contractual Expenditures	9,000.00
A 2250.450-10	Materials & Supplies	2,500.00
A 2250.471-10	Tuition	50,000.00
A 2250.480-10	Textbooks Special Ed	2,000.00
A 2250.490-10	BOCES Services	450,000.00
2250	PROGRAMS-STUDENTS * W/ DISABIL	1,580,316.07

DERUYTER CENTRAL SCHOOL DIST

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Account	Description	2024 - 25 Proposed Budget
A 2280.150-30	Instructional Salaries	51,933.63
A 2280.440-30	Contractual Expenditures	1,000.00
A 2280.450-30	Materials & Supplies	2,000.00
A 2280.490-10	BOCES Services	219,727.20
2280	OCCUPATIONAL * EDUCATION	274,660.83
22	**	1,854,976.90
A 2330.490-10	BOCES Services	85,059.01
2330	TEACHING-SPECIAL * SCHOOLS	85,059.01
23	**	85,059.01
A 2610.150-20	Instructional Salaries	32,297.15
A 2610.150-30	Instructional Salaries	32,297.15
A 2610.160-20	Noninstructional Salaries	13,762.00
A 2610.160-30	Noninstructional Salaries	13,762.00
A 2610.440-10	Contractual Expenditures	280.00
A 2610.450-10-0104	Materials & Supplies Lib	750.00
A 2610.450-10-0128	Periodicals	500.00
A 2610.450-10-0129	Library Books	9,000.00
2610	SCHOOL LIBRARY & * AUDIOVISUAL	102,648.30
A 2630.150-10	Tech Director	9,362.12
A 2630.160-10	Teaching Assistant Salary	57,423.61
A 2630.200-10	Equipment	14,000.00
A 2630.440-10	Contractual Expenditures	1,000.00
A 2630.450-10	Materials & Supplies	10,000.00
A 2630.460-20	Computer Software-Elem	9,000.00
A 2630.460-30	Computer Software-Sec	9,000.00
A 2630.490-10	BOCES Services	377,427.96



Account	Description	2024 - 25 Proposed Budget
2630	COMPUTER ASSISTED * INSTRUCTION	487,213.69
26	**	589,861.99
A 2810.150-30	Instructional Salaries	151,124.22
A 2810.160-20	Noninstructional Salary	20,085.00
A 2810.160-30	Noninstructional Salary	20,085.00
A 2810.420-30	Dues & Memberships	170.00
A 2810.440-30	Contractual Expenditures	950.00
A 2810.450-30	Materials & Supplies	600.00
A 2810.450-30-SEL	Materials & Supplies SEL	2,500.00
A 2810.470-30	Conferences/Workshops	950.00
2810	GUIDANCE-REGULAR * SCHOOL	196,464.22
A 2815.150-20	Nurse Salary	24,087.00
A 2815.150-30	Nurse Salary	24,087.00
A 2815.200-10	Equipment	1,000.00
A 2815.420-10	Dues & Memberships	280.00
A 2815.440-10	Contractual Expenditures	8,000.00
A 2815.450-10	Materials & Supplies	2,000.00
A 2815.470-10	Conferences/Workshops	1,120.00
2815	HEALTH SERVICES- REGULAR SCHOOL *	60,574.00
A 2850.150-10	Instructional Salaries	15,000.00
A 2850.150-30	Advisor	51,648.00
A 2850.160-30	Advisor Support Staff	5,000.00
A 2850.440-10	Contractual Expenditures	1,700.00
2850	CO-CURRICULAR ACTIV- REG SCHL *	73,348.00
A 2855.150-30	Instructional Salaries	100,000.00
A 2855.200-30	Equipment	3,000.00
A 2855.400-30-0132	Officials	19,000.00



Account	Description	2024 - 25 Proposed Budget
A 2855.400-30-0133	Score/Time Keepers	2,500.00
A 2855.400-30-0134	Section Play Fees	2,500.00
A 2855.420-30	Dues & Memberships	15,000.00
A 2855.440-30	Contractual Expenditures	3,000.00
A 2855.450-30	Materials & Supplies	4,000.00
A 2855.490-10	BOCES Athletics	4,526.88
2855	INTERSCHOL ATHLETICS * -REG SCHL	153,526.88
28	**	483,913.10
2	***	6,187,908.27
A 5510.160-10	Bus Driver Salaries	195,285.88
A 5510.160-10-1009	Substitutes Bus Drivers	7,500.00
A 5510.160-10-1024	After School Trips Salary	8,200.00
A 5510.160-10-1025	Field Trips Salary	7,500.00
A 5510.160-10-1026	Athletic Trip Salaries	13,750.00
A 5510.160-10-1027	Summer Trip Salaries	15,000.00
A 5510.160-10-1028	Bus Monitor Salaries	5,000.00
A 5510.160-10-1029	BOCES Run Salaries	35,000.00
A 5510.161-10-1007	Overtime Pay	7,500.00
A 5510.400-10-0152	Meal Allowance	1,400.00
A 5510.440-10	Contractual Expenditures	16,000.00
A 5510.450-10	Bus Materials & Supplies	10,000.00
A 5510.450-10-0138	Gasoline & Diesel Fuel	90,000.00
A 5510.450-10-0139	Oil	2,750.00
A 5510.450-10-0140	Tires	2,500.00
A 5510.490-10	BOCES Services	1,772.66
5510	DISTRICT TRANSPORT- * MEDICAID	419,158.54
A 5530.160-10	Mechanics Salaries	59,051.20
A 5530.160-10-1007	Overtime Pay	1,000.00

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A 5530.200-10	Equipment	2,000.00
A 5530.400-10-0109	Natural Gas Service	12,000.00
A 5530.400-10-0110	Electric Services	24,000.00
A 5530.400-10-0111	Water Service	815.00
A 5530.420-10	Dues & Memberships	300.00
A 5530.440-10	Contractual Expenditures	16,000.00
A 5530.450-10	Materials & Supplies	2,500.00
A 5530.470-10	Conferences/Workshops	1,200.00
5530	GARAGE BUILDING *	118,866.20
55	**	538,024.74
5	***	538,024.74
A 7140.400-40	Summer Rec Program	20,000.00
7140	RECREATION *	20,000.00
71	**	20,000.00
7	***	20,000.00
A 8060.400-40	DeRuyter Free Library	41,404.00
8060	CIVIC ACTIVITIES *	41,404.00
80	**	41,404.00
8	***	41,404.00
A 9010.800-10	NYS Employees Retirement	184,812.71
9010	STATE RETIREMENT *	184,812.71
A 9020.800-10	NYS Teachers Retirement	452,593.01

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Account	Description	2024 - 25 Proposed Budget
9020	TEACHERS' RETIREMENT	452,593.01
A 9030.800-10	Social Security/Medicare	432,000.00
9030	SOCIAL SECURITY	432,000.00
A 9040.800-10	Workers Comp Insurance	60,000.00
9040	WORKERS' COMPENSATION	60,000.00
A 9045.800-10	Life Insurance	2,500.00
9045	LIFE INSURANCE	2,500.00
A 9050.800-10	Unemployment Insurance	5,000.00
9050	UNEMPLOYMENT INSURANCE	5,000.00
A 9060.800-10	Health & Dental Ins	1,551,105.92
9060	HOSPITAL, MEDICAL & DENTAL INS	1,551,105.92
90		2,688,011.64
A 9711.600-10	Serial Bonds - Princ.	590,000.00
A 9711.700-10	Serial Bonds - Interest	250,450.00
9711		840,450.00
A 9730.600-10-0100	BAN PRINCIPAL	245,200.00
A 9730.700-10-0100	BAN INTEREST	33,761.46
9730		278,961.46
A 9789.600-10	Energy Performance Contract - Prin.	53,504.60
A 9789.700-10	Energy Performance Contract - Interest	13,311.82
9789		66,816.42

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Account	Description	2024 - 25 Proposed Budget
97	**	1,186,227.88
A 9901.950-10	Special Aid Fund	5,000.00
9901	TRANSFER TO SPECIAL AID *	5,000.00
A 9950.900-10	Transfer to Capital Funds	100,000.00
9950	TRANSFER TO CAPITAL *	100,000.00
A 9999.930-10	Transfer to School Lunch	10,000.00
9999	INTERFUND TRANSFERS *	10,000.00
99	**	115,000.00
9	***	3,989,239.52
Grand Totals:		12,360,748.00

