

BUDGET NARRATIVE

LEA: DeRuyter CSD	FOR TITLE: CRRSA
BEDSCODE: 250301040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p><i>To hire a Social Worker to address the social and emotional needs of the students that are working to recover from the pandemic and adjust to the academic, emotional, and physical shifts that the pandemic has created.</i></p> <p><i>The elementary teacher is to retain our kindergarten 2nd classroom. With the class sizes being smaller we were going to have to let go of one Kindergarten. However, the Pre-K class was in one classroom this year and the transition into the classroom after a pandemic was not as good for their social and emotion growth and the smaller classes will allow the 2 classrooms to work not only on academics but also on social skills that were not developed through the COVID shutdown.</i></p>
Code 16 <i>Support Staff Salaries</i>	<p><i>The elementary TA is a kindergarten TA that assists in the classroom. Keeping the 2nd classroom creates the need to keep the 2nd TA and allow for more one on one time with the students to work on the social and emotional needs.</i></p> <p><i>The maintenance worker is to continue to disinfect throughout the day and provide additional safety checks and standards that were implemented this year and felt to be a good practice for a few more years to ensure the safety of our students and staff.</i></p>
Code 40 <i>Purchased Services</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 45 Supplies and Materials</i>	
<i>Code 46 Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	