

DeRuyter Central School  
711 Railroad Street  
DeRuyter, NY 13052

**REGULAR MEETING AGENDA**  
5:00 PM – Library/Media Center  
**April 18, 2022**

**Public Comments at Board of Education Meetings** – The DeRuyter Central School Board of Education welcomes comments from the public. This is why we provide “Public Comments” as part of our regular agenda. In fairness to everyone, we ask the public to please abide by the following conditions: **1)** The Board reserves the right to limit the comments of individuals to **three (3) minutes**; **2)** It is not appropriate to comment on individual staff members or about personnel matters during public session. We ask that such concerns be addressed initially with the appropriate administrator (usually one of our Principals or Business Administrator); **3)** Your next step should be to address this matter with the Superintendent; **4)** If you are still dissatisfied, please ask the Superintendent to request that this matter be discussed by the Board of Education in Executive Session.

**I. Call To Order/Pledge of Allegiance**

**II. Establish Agenda**

**III. Discussion Items**

A. 2022-2023 Budget Update – Mrs. Graham-Quirk, Dr. Brown

**IV. Public Comments**

**V. Board Comments**

**VI. Superintendent Updates/Administrative Comment**

**VII. Board Action Items**

A. **Personnel** appoint Ebony Stone - Substitute Custodian.

B. **Financial**

1. **Adopt 2022-2023 DeRuyter Central School Budget** - \$12,101,843

2. **Approve Property Tax Report Card**

3. **Approve 2022-2023 Tax Cap** - \$2.86%

4. **Approve 2022-2023 Budget Propositions:**

a. **MOTION** - That Proposition 1 of the 2022-2023 School District Budget Vote read:

**Proposition No. 1- 2022-2023 School Budget:** *Shall the Board of Education adopt a budget for the DeRuyter Central School District in the amount of \$12,101,843 for the fiscal year commencing July 1, 2022?*

b. **MOTION** - That Proposition 2 of the 2022-2023 School District Budget Vote read:

**Proposition No. 2- Transportation Proposition:** *Shall the Board of Education of the DeRuyter Central School District be authorized to purchase and finance three student transportation vehicles (2 small buses, 1 large bus), including necessary furnishings, fixtures and equipment and all other costs incidental thereto, and expend a total sum not to exceed \$210,000, which is estimated to be the total maximum cost thereof, and said amount, or so much thereof as may be necessary, shall be raised by the levy of a tax upon the taxable property of said School District and collected in annual installments as provided by Section 416 of the Education Law; and, in anticipation of such tax, obligations of said School District, in the principal amount not to exceed \$210,000, shall be issued?*

c. **MOTION** - That Proposition 3 of the 2022-2023 School District Budget Vote read:

**Proposition No. 3- Library Contribution:** *Shall the annual appropriation for the DeRuyter Free Library within the DeRuyter Central School District be increased from its current level of \$40,696 per year to \$40,970 per year, such sum to be raised by levy of a tax upon the taxable property of the District?*

- d. **MOTION** - That Proposition 4 of the 2022-2023 School District Budget Vote read:

**Proposition No. 4 – District Wide Summer Recreation:** *Shall the Board of Education of the DeRuyter Central School District be authorized to expend \$17,500 for the District wide summer swim and baseball programs administered by the Village of DeRuyter for the 2022-2023 school year, such sum to be raised by levy of a tax upon the taxable property of the District?*

**5. Approve Legal Notice for 2022-2023 Budget Vote/Board Election**

**6. BOCES Administrative Budget/Board of Education Election**

- OCM BOCES Administrative Budget of \$9,300,563
- Cast 1 vote for each for the following OCM BOCES Board of Education Member candidates as follows: Robert Crabtree, Kimberly Sacco, Margaret Peri, and Jodi Wiesing.

**C. Approve Summer Semester Projects**

**D. Award Bid for 2021-2022 Capital Outlay Project – Bellows Construction - \$108,966.00.**

**Next Meeting –Public Hearing/Regular Meeting – TUESDAY, May 10, 2022 – 5:30 pm – LMC**

**VIII. Executive Session (If needed)**

**IX. Adjournment**



## DERUYTER CENTRAL SCHOOL DIST

## Budgeting Appropriation Status Report For 2022-23 General Fund Budget (Detail)



Account	Description	2022 - 23 Proposed Budget
A 1010.410-10	Advertising	1,000.00
A 1010.420-10	Dues & Memberships	6,000.00
A 1010.440-10	Contractual Expenditures	12,200.00
A 1010.450-10	Materials & Supplies	500.00
A 1010.470-10	Conferences/Workshops	2,070.00
<b>1010</b>	<b>BOARD OF EDUCATION *</b>	<b>21,770.00</b>
A 1040.160-10	District Clerk Salary	3,331.75
A 1040.410-10	Advertising	2,588.00
A 1040.440-10	Contractual Expenditures	750.00
<b>1040</b>	<b>DISTRICT CLERK *</b>	<b>6,669.75</b>
<b>10</b>	<b>**</b>	<b>28,439.75</b>
A 1240.150-10	Superintendent Salary	158,788.53
A 1240.160-10	Secetarial Salaries	47,487.23
A 1240.420-10	Dues & Memberships	1,607.00
A 1240.440-10	Contractual Expenditures	8,570.00
A 1240.450-10	Materials & Supplies	1,000.00
A 1240.470-10	Conferences/Workshops	2,142.00
<b>1240</b>	<b>CHIEF SCHOOL ADMINISTRATOR *</b>	<b>219,594.76</b>
<b>12</b>	<b>**</b>	<b>219,594.76</b>
A 1310.150-10-1002	Business Manager Salary	104,000.00
A 1310.160-10	Non-Instructional Salaries	21,094.84
A 1310.410-10	Advertising	2,500.00
A 1310.420-10	Dues & Memberships	536.00
A 1310.440-10	Contractual Expenditures	9,106.00
A 1310.450-10	Materials & Supplies	1,000.00
A 1310.470-10	Conferences/Workshops	600.00
A 1310.479-10	Travel	200.00
A 1310.490-10	BOCES Services	104,131.40



Account	Description		2022 - 23 Proposed Budget
1310	BUSINESS ADMINISTRATION	*	243,168.24
A 1320.440-10	Auditing Fee		26,000.00
1320	AUDITING	*	26,000.00
A 1325.160-10	Treasurer Salary		60,000.00
1325	TREASURER	*	60,000.00
A 1330.160-10	Tax Collectors Salary		5,138.79
A 1330.440-10	Contractual Expenditures		3,801.00
A 1330.450-10	Materials & Supplies		100.00
1330	TAX COLLECTOR	*	9,039.79
13		**	338,208.03
A 1420.440-10	Contractual Legal Service		20,000.00
1420	LEGAL	*	20,000.00
A 1430.490-10	BOCES Services		41,434.24
1430	PERSONNEL	*	41,434.24
A 1480.450-10	Materials & Supplies		1,500.00
A 1480.490-10	Operating BOCES Budget		840.00
1480	PUBLIC INFORMATION & SERVICES	*	2,340.00
14		**	63,774.24
A 1620.160-10	Custodian/Cleaner Salary		174,443.37
A 1620.160-10-1007	Overtime Pay		5,000.00
A 1620.160-10-1008	Summer Workers Salary		15,000.00
A 1620.160-10-1009	Substitutes Salaries		7,500.00
A 1620.200-10	Equipment		4,000.00
A 1620.400-10-0109	Natural Gas Service		33,000.00



## DERUYTER CENTRAL SCHOOL DIST

## Budgeting Appropriation Status Report For 2022-23 General Fund Budget (Detail)



Account	Description	2022 - 23 Proposed Budget
A 1620.400-10-0110	Electric Services	57,000.00
A 1620.400-10-0111	Water Service	3,300.00
A 1620.400-10-0112	Telephone Service	4,000.00
A 1620.440-10	Contractual Expenditures	48,000.00
A 1620.450-10	Materials & Supplies	22,000.00
A 1620.490-10	BOCES Services	27,852.00
<b>1620</b>	<b>OPERATION OF PLANT *</b>	<b>401,095.37</b>
A 1621.160-10	Maint Supervisor Salary	78,227.85
A 1621.160-10-1007	Overtime Pay	1,000.00
A 1621.200-10	Equipment	4,000.00
A 1621.400-10-0113	Comprsv Public Bldg Safety	75,042.00
A 1621.440-10	Contractual Expenditures	60,000.00
A 1621.450-10	Materials & Supplies	25,000.00
A 1621.470-10	Conferences/Workshops	594.00
<b>1621</b>	<b>MAINTENANCE OF PLANT *</b>	<b>243,863.85</b>
A 1670.440-10	Contractual Expenditures	33,000.00
A 1670.450-10	Materials & Supplies	7,500.00
A 1670.490-10	BOCES Services	2,000.00
<b>1670</b>	<b>CENTRAL PRINTING &amp; MAILING *</b>	<b>42,500.00</b>
<b>16</b>	<b>**</b>	<b>687,459.22</b>
A 1910.400-10-0116	Comprehensive Multi Pupil	43,000.00
A 1910.400-10-0117	Commercial Umbrella	15,000.00
A 1910.400-10-0119	Student Accident	9,000.00
<b>1910</b>	<b>UNALLOCATED INSURANCE *</b>	<b>67,000.00</b>
A 1981.490-10	BOCES Services	34,501.79
<b>1981</b>	<b>BOCES ADMINISTRATIVE COSTS *</b>	<b>34,501.79</b>



Account	Description	2022 - 23 Proposed Budget
19	**	101,501.79
1	***	1,438,977.79
A 2010.150-10	Curriculum Director	113,624.30
A 2010.440-10-1004	Contractual Expenditures	2,000.00
A 2010.450-10-0104	Materials & Supplies	1,000.00
A 2010.470-10-1004	Conferences/Workshops	2,000.00
2010	CURRICULUM DEVEL & SUPERVISION *	118,624.30
A 2020.150-20	Principal Salary	48,533.00
A 2020.150-30	Principal Salary	48,533.00
A 2020.160-30	Clerical Salary-Secondary	36,934.34
A 2020.420-20	Dues & Memberships Elementary	1,200.00
A 2020.420-30	Dues & Memberships Sec	500.00
A 2020.440-20	Contractual Elementary	1,000.00
A 2020.440-30	Contractual- Secondary	1,000.00
A 2020.440-30-1005	Assemblies Secondary	1,900.00
A 2020.450-20	Materials & Supplies Elem	500.00
A 2020.450-30	Materials & Supplies Secn	500.00
A 2020.470-20	Conferences/Workshops Elementary	1,000.00
A 2020.470-30	Conferences/Workshops Sec	1,000.00
2020	SUPERVISION-REGULAR SCHOOL *	142,600.34
A 2070.150-20	Instructional Salaries - Elem in service	9,000.00
A 2070.150-30	Instructional Salaries - H.S. in service	9,000.00
A 2070.440-10	Contractual Expenditures	5,000.00
A 2070.470-10	Conferences/Workshops	5,000.00
A 2070.490-10	BOCES Services	8,000.00



# DERUYTER CENTRAL SCHOOL DIST

## Budgeting Appropriation Status Report For 2022-23 General Fund Budget (Detail)



Account	Description	2022 - 23 Proposed Budget
2070	INSERVICE TRAINING- INSTRUCTION *	36,000.00
20	**	297,224.64
A 2110.140-10-1008	Summer Grant Work	7,500.00
A 2110.140-10-1009	Substitutes Salaries	110,000.00
A 2110.140-10-1018	Tutoring	14,000.00
A 2110.150-20	Instructional Salary K-6	1,018,786.43
A 2110.150-20-1017	Instructional Kind Screen	1,800.00
A 2110.150-30	Instructional Salary 7-12	1,302,574.98
A 2110.160-10	Noninstructional Salaries	19,449.20
A 2110.160-20	Noninstructional K-6	69,265.10
A 2110.160-30	Noninstructional 7-12	2,340.00
A 2110.400-10	Contractual - District Wide	1,000.00
A 2110.400-10-0032	Contractual - PE Dept	1,000.00
A 2110.400-10-0154	Fingerprinting	2,785.00
A 2110.400-30-0031	Repairs Music	1,600.00
A 2110.420-30	Dues & Memberships Sec	2,500.00
A 2110.450-10	Materials & Supplies K-12	30,624.24
A 2110.450-20-0021	Materials & Supplies Gr 1	350.00
A 2110.450-20-0022	Materials & Supplies Gr 2	350.00
A 2110.450-20-0023	Materials & Supplies Gr 3	412.00
A 2110.450-20-0024	Materials & Supplies Gr 4	379.04
A 2110.450-20-0025	Materials & Supplies Gr 5	395.52
A 2110.450-20-0026	Materials & Supplies Gr 6	350.00
A 2110.450-20-0028	Material/Supply Kindergnt	350.00
A 2110.450-20-0029	Material/Supply Elem Art	1,375.00
A 2110.450-20-0032	Material/Supply Phys Ed	1,925.00
A 2110.450-20-1017	Material/Supply Diag Scrn	500.00
A 2110.450-30-0030	Material/Supply Art	1,375.00
A 2110.450-30-0031	Material/Supply Music	825.00
A 2110.450-30-0033	Material/Supply Home Ec	825.00
A 2110.450-30-0034	Material/Supply Science	1,925.00



Account	Description	2022 - 23 Proposed Budget
A 2110.450-30-0035	Materials & Supplies SS	825.00
A 2110.450-30-0036	Material/Supply English	825.00
A 2110.450-30-0037	Material/Supply Math	825.00
A 2110.450-30-0038	Material/Supply Forgn Lan	385.00
A 2110.450-30-0039	Material/Supply Busin Ed	385.00
A 2110.450-30-0040	Materials/Supply Health	385.00
A 2110.450-30-0041	Materials & Supplies - TAG	500.00
A 2110.470-30	Conferences/Workshop Sec	1,700.00
A 2110.471-10	Tuition	39,411.00
A 2110.479-10	Mileage	2,500.00
A 2110.480-20	Textbooks Elementary	10,000.00
A 2110.480-30	Textbooks Secondary	10,000.00
A 2110.490-10	BOCES Services	273,685.08
<b>2110</b>	<b>TEACHING-REGULAR SCHOOL *</b>	<b>2,937,987.59</b>
<b>21</b>	<b>**</b>	<b>2,937,987.59</b>
A 2250.150-10-1020	Instructional CSE Chair	97,065.98
A 2250.150-20	Instructional Salaries	400,632.39
A 2250.150-30	Instructional Salaries	201,314.56
A 2250.160-20	TA - Elementary	172,311.31
A 2250.160-30	TA - MS/HS	124,704.09
A 2250.200-10	Equipment	3,000.00
A 2250.440-10	Contractual Expenditures	9,000.00
A 2250.450-10	Materials & Supplies	4,250.00
A 2250.471-10	Tuition	175,000.00
A 2250.480-10	Textbooks Special Ed	2,500.00
A 2250.490-10	BOCES Services	337,083.22
<b>2250</b>	<b>PROGRAMS-STUDENTS W/ DISABIL *</b>	<b>1,526,861.55</b>
A 2280.150-30	Instructional Salaries	48,039.27
A 2280.200-30	Equipment	1,000.00



## DERUYTER CENTRAL SCHOOL DIST

## Budgeting Appropriation Status Report For 2022-23 General Fund Budget (Detail)



Account	Description	2022 - 23 Proposed Budget
A 2280.440-30	Contractual Expenditures	1,000.00
A 2280.450-30	Materials & Supplies	2,000.00
A 2280.490-10	BOCES Services	136,806.25
<b>2280</b>	<b>OCCUPATIONAL EDUCATION</b>	<b>188,845.52</b>
<b>22</b>	<b>**</b>	<b>1,715,707.07</b>
A 2330.490-10	BOCES Services	2,000.00
<b>2330</b>	<b>TEACHING-SPECIAL SCHOOLS</b>	<b>2,000.00</b>
<b>23</b>	<b>**</b>	<b>2,000.00</b>
A 2610.150-20	Instructional Salaries	27,863.72
A 2610.150-30	Instructional Salaries	27,863.72
A 2610.160-20	Noninstructional Salaries	11,951.16
A 2610.160-30	Noninstructional Salaries	11,951.16
A 2610.440-10	Contractual Expenditures	280.00
A 2610.450-10-0104	Materials & Supplies Lib	550.00
A 2610.450-10-0128	Periodicals	2,750.00
A 2610.450-10-0129	Library Books	9,000.00
<b>2610</b>	<b>SCHOOL LIBRARY &amp; AUDIOVISUAL</b>	<b>92,209.76</b>
A 2630.150-10	Tech Director	9,692.00
A 2630.160-10	Teaching Assistant Salary	53,605.56
A 2630.200-10	Equipment	22,500.00
A 2630.450-10	Materials & Supplies	900.00
A 2630.460-20	Computer Software-Elem	9,000.00
A 2630.460-30	Computer Software-Sec	9,000.00
A 2630.490-10	BOCES Services	323,917.99
<b>2630</b>	<b>COMPUTER ASSISTED INSTRUCTION</b>	<b>428,615.55</b>



Account	Description	2022 - 23 Proposed Budget
<b>26</b>	<b>**</b>	<b>520,825.31</b>
A 2810.150-20	Instructional Salaries	13,366.97
A 2810.150-30	Instructional Salaries	112,528.23
A 2810.160-20	Noninstructional Salary	17,780.24
A 2810.160-30	Noninstructional Salary	17,780.23
A 2810.420-30	Dues & Memberships	170.00
A 2810.440-30	Contractual Expenditures	950.00
A 2810.450-30	Materials & Supplies	1,000.00
A 2810.470-30	Conferences/Workshops	950.00
<b>2810</b>	<b>GUIDANCE-REGULAR SCHOOL *</b>	<b>164,525.67</b>
A 2815.150-20	Nurse Salary	21,695.17
A 2815.150-30	Nurse Salary	21,695.17
A 2815.200-10	Equipment	1,000.00
A 2815.420-10	Dues & Memberships	280.00
A 2815.440-10	Contractual Expenditures	10,140.00
A 2815.450-10	Materials & Supplies	2,000.00
A 2815.470-10	Conferences/Workshops	1,120.00
<b>2815</b>	<b>HEALTH SERVICES-REGULAR SCHOOL *</b>	<b>57,930.34</b>
A 2820.150-20	Social Worker	28,272.06
A 2820.150-30	Social Worker	28,272.06
<b>2820</b>	<b>PSYCHOLOGICAL SRVC- REG SCHOOL *</b>	<b>56,544.12</b>
A 2850.150-10	Instructional Salaries	2,686.52
A 2850.150-30	Advisor	35,694.78
A 2850.160-30	Advisor Support Staff	2,005.50
A 2850.440-10	Contractual Expenditures	1,700.00
A 2850.450-10	Materials & Supplies	350.00
<b>2850</b>	<b>CO-CURRICULAR ACTIV- REG SCHL *</b>	<b>42,436.80</b>



# DERUYTER CENTRAL SCHOOL DIST

## Budgeting Appropriation Status Report For 2022-23 General Fund Budget (Detail)



Account	Description	2022 - 23 Proposed Budget
A 2855.150-30	Instructional Salaries	80,801.76
A 2855.200-30	Equipment	2,500.00
A 2855.400-30-0132	Officials	30,000.00
A 2855.400-30-0133	Score/Time Keepers	2,500.00
A 2855.400-30-0134	Section Play Fees	2,500.00
A 2855.420-30	Dues & Memberships	7,600.00
A 2855.440-30	Contractual Expenditures	6,200.00
A 2855.450-30	Materials & Supplies	3,500.00
A 2855.490-10	BOCES Athletics	2,050.00
<b>2855</b>	<b>INTERSCHOL ATHLETICS * -REG SCHL</b>	<b>137,651.76</b>
<b>28</b>	<b>**</b>	<b>459,088.69</b>
<b>2</b>	<b>***</b>	<b>5,932,833.30</b>
A 5510.160-10	Bus Driver Salaries	205,222.89
A 5510.160-10-1007	Overtime Pay	4,200.00
A 5510.160-10-1009	Substitutes Bus Drivers	7,500.00
A 5510.160-10-1024	After School Trips Salary	8,200.00
A 5510.160-10-1025	Field Trips Salary	7,500.00
A 5510.160-10-1026	Athletic Trip Salaries	16,500.00
A 5510.160-10-1027	Summer Trip Salaries	15,000.00
A 5510.160-10-1028	Bus Monitor Salaries	5,000.00
A 5510.160-10-1029	BOCES Run Salaries	62,000.00
A 5510.161-10-1007	Overtime Pay	7,500.00
A 5510.400-10-0152	Meal Allowance	2,400.00
A 5510.400-10-0154	Fingerprints	1,000.00
A 5510.440-10	Contractual Expenditures	16,000.00
A 5510.450-10	Bus Materials & Supplies	8,000.00
A 5510.450-10-0138	Gasoline & Diesel Fuel	100,000.00
A 5510.450-10-0139	Oil	2,750.00
A 5510.450-10-0140	Tires	2,500.00
A 5510.490-10	BOCES Services	1,693.90



Account	Description		2022 - 23 Proposed Budget
5510	DISTRICT TRANSPORT- MEDICAID	*	472,966.79
A 5530.160-10	Mechanics Salaries		74,813.91
A 5530.160-10-1007	Overtime Pay		1,000.00
A 5530.200-10	Equipment		2,000.00
A 5530.400-10-0109	Natural Gas Service		12,845.13
A 5530.400-10-0110	Electric Services		25,689.23
A 5530.400-10-0111	Water Service		775.00
A 5530.420-10	Dues & Memberships		300.00
A 5530.440-10	Contractual Expenditures		16,000.00
A 5530.450-10	Materials & Supplies		2,500.00
A 5530.470-10	Conferences/Workshops		1,200.00
5530	GARAGE BUILDING	*	137,123.27
55		**	610,090.06
5		***	610,090.06
A 7140.400-40	Summer Rec Program		17,500.00
7140	RECREATION	*	17,500.00
71		**	17,500.00
7		***	17,500.00
A 8060.400-40	DeRuyter Free Library		40,970.00
8060	CIVIC ACTIVITIES	*	40,970.00
80		**	40,970.00
8		***	40,970.00
A 9010.800-10	NYS Employees		148,251.00



# DERUYTER CENTRAL SCHOOL DIST

## Budgeting Appropriation Status Report For 2022-23 General Fund Budget (Detail)



Account	Description		2022 - 23 Proposed Budget
	Retirement		
9010	STATE RETIREMENT *		148,251.00
A 9020.800-10	NYS Teachers Retirement		456,107.67
9020	TEACHERS' RETIREMENT *		456,107.67
A 9030.800-10	Social Security/Medicare		413,695.00
9030	SOCIAL SECURITY *		413,695.00
A 9040.800-10	Workers Comp Insurance		72,000.00
9040	WORKERS' COMPENSATION *		72,000.00
A 9045.800-10	Life Insurance		2,856.19
9045	LIFE INSURANCE *		2,856.19
A 9050.800-10	Unemployment Insurance		12,000.00
9050	UNEMPLOYMENT INSURANCE *		12,000.00
A 9060.800-10	Health & Dental Ins		1,695,118.58
9060	HOSPITAL, MEDICAL & DENTAL INS *		1,695,118.58
90	**		2,800,028.44
A 9901.950-10	Special Aid Fund		4,500.00
A 9901.960-10	Transfer-Debt Srv Fund		859,564.00
9901	TRANSFER TO SPECIAL AID *		864,064.00
A 9950.900-10	Transfer to Capital Funds		347,380.00
9950	TRANSFER TO CAPITAL *		347,380.00
A 9999.930-10	Transfer to School Lunch		50,000.00







## Property Tax Report Card

250301 - DERUYTER CSD

2021-2022 - Page 1  
Official - as of 04/14/2022 01:36 PM

\*\*\*\*Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.\*\*\*\*

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:  
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2022-23 Budget Notice to: [emscmgts@nysed.gov](mailto:emscmgts@nysed.gov). This will enable us to help correct any formula or data entry discrepancy quickly.

**Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"**

Form Due - April 25, 2022

Form Preparer Name:

AMANDA GRAHAM-QUIRK

Preparer's Telephone Number:

3158523400

<b>Shaded Fields Will Calculate</b>	<b>Budgeted 2021-22 (A)</b>	<b>Proposed Budget 2022-23 (B)</b>	<b>Percent Change (C)</b>
Total Budgeted Amount, not including Separate Propositions	11,895,189	12,101,843	1.74 %
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	4,424,972	4,551,544	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	4,424,972	4,551,544	2.86 %
F. Permissible Exclusions to the School Tax Levy Limit	438,112	463,282	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	4,510,004	4,551,544	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	3,986,860	4,088,262	
I. Difference: (G-H); (negative value requires 60.0% voter approval) <sup>2</sup>	523,144	463,282	
Public School Enrollment	361	333	-7.76 %
Consumer Price Index			4.7 %

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.



<sup>3</sup> For 2022-23, includes any carryover from 2021-22 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2021-22 (D)	Estimated 2022-23 (E)
Adjusted Restricted Fund Balance	2,230,005	2,275,005
Assigned Appropriated Fund Balance	374,041	374,041
Adjusted Unrestricted Fund Balance	475,808	484,073
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

### Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/22 Actual Balance	6/30/22 Estimated Ending Balance	Intended Use of the Reserve in the 2022-23 School Year (Limit 200 Characters)**
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**Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.**

Capital	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	810,375	810,380	None
Repair	REPAIR RESERVE	For the cost of repairs to capital improvements or equipment.	69,689	69,690	None
Workers Compensation		For self-insured Workers Compensation and benefits.			
Unemployment Insurance	UI RESERVE	For reimbursement to the State Unemployment Insurance Fund.	27,599	27,600	None
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance	RESERVE FOR INSURANCES	For liability, casualty, and other types of uninsured losses.	300,000	300,005	None
Property Loss + (add)		To cover property loss.			
Liability		To cover incurred liability claims.			



Tax Certiorari		For tax certiorari settlements.	<input type="text"/>	<input type="text"/>	
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.	<input type="text"/>	<input type="text"/>	
Employee Benefit Accrued Liability		For accrued 'employee benefits' due to employees upon termination of service.	<input type="text"/>	<input type="text"/>	
Retirement Contribution	RETIREMENT RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	794,787	794,787	None
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.	<input type="text"/>	<input type="text"/>	
Single Other Reserve	TRS RESERVE	For Employer Contributions to the TRS System	227,555	227,555	None

**\* NYSED Reserve Guidance:**

[http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve\\_funds.pdf](http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf)

**OSC Reserve Guidance:**

<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

**\*\*Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2022-23. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save

Reset

Save &amp; Ready



**NOTICE OF ANNUAL MEETING AND ELECTION OF THE  
DeRUYTER CENTRAL SCHOOL DISTRICT**

Notice is given that the Public Budget Hearing of the DeRuyter Central School District for the purpose of discussion of the expenditure and budgeting of funds for the 2022-2023 will be held in the Library/Media Center of the DeRuyter Central School, 711 Railroad Street, DeRuyter, NY on Tuesday, May 10, 2022 at 5:00 p.m. Eastern Daylight Savings Time.

Notice is also given that the Annual Meeting and Election to elect Board of Education member(s), and to vote upon the propositions and appropriation of the necessary funds to meet the estimated expenditures for the 2022-2023 school year, will be held on Tuesday, May 17, 2022 by voting machine in the Annex Room 405 (DCS Band Room). The following propositions will be up for vote:

**Proposition No. 1- 2022-23 School Budget:** Shall the Board of Education adopt a budget for the DeRuyter Central School District in the amount of \$12,101,843 for the fiscal year commencing July 1, 2022?

**Proposition No. 2- Bus Proposition:** Shall the Board of Education of the DeRuyter Central School District be authorized to purchase and finance three student transportation vehicles, including necessary furnishings, fixtures and equipment and all other costs incidental thereto, and expend a total sum not to exceed \$210,000, which is estimated to be the total maximum cost thereof, and said amount, or so much thereof as may be necessary, shall be raised by the levy of a tax upon the taxable property of said School District and collected in annual installments as provided by Section 416 of the Education Law; and, in anticipation of such tax, obligations of said School District, in the principal amount not to exceed \$210,000, shall be issued.

**Proposition No. 3- Library Contribution:** Shall the annual appropriation for the DeRuyter Free Library within the DeRuyter Central School District be increased from its current level of \$40,696 per year to \$40,970 per year, such sum to be raised by levy of a tax upon the taxable property of the District?

**Proposition No. 4 – District Wide Summer Recreation:** Shall the Board of Education of the DeRuyter Central School District be authorized to expend \$17,500 for the district-wide summer swim and baseball programs administered by the Village of DeRuyter for the 2022-2023 school year, such sum to be raised by levy of a tax upon the taxable property of the District?

Notice is also given that a copy of the statement of the amount of monies required for the 2022-2023 school year for school purposes may be obtained upon request on and after April 30, 2022 by contacting the District Clerk at 315-852-3400 x 7403 or [welsh@deruytercentral.org](mailto:welsh@deruytercentral.org). Residents may obtain a copy of the proposed budget at any district schoolhouse or on the District's website, [www.deruytercentral.org](http://www.deruytercentral.org), on and after April 30, 2022.

Notice is also given that three (3) members of the Board of Education will be elected due to the expiration of the term of members, Dean Hathaway and Bradley Mierke, and the unexpired term of member Jeremy Wilken. The following candidate(s) has/have filed a petition necessary to seek election and will appear on the May 17, 2022 ballot as follows: Will be filled in after 4:00 pm on 4/18,

Notice is also given that the candidates for the office of Member of the Board of Education shall be nominated by petition. A separate petition shall be required to nominate each candidate. Petitions may be obtained from the Clerk of the District. Each petition must be directed to the Clerk of the District, must be signed by at least 25 qualified voters of the District, must state the name and residence of the candidate and must state the residence of each signer.

Notice is also given that petitions nominating candidates for the office of Member of the Board of Education must be filed in the office of the Clerk of the District between the hours of 8:00 a.m. and 3:30 p.m., but no later than 4:00 p.m. on April 18, 2022 except Saturday, Sunday, or holiday.

Notice is also given that the DeRuyter Central School Board of Education has adopted personal voter registration for all eligible voters residing in the DeRuyter Central School District.



Notice is also given that the District's Board of Registration will meet in the office of the Clerk of the District at DeRuyter Central School, 711 Railroad Street, DeRuyter, NY on Monday, April 18, 2022 between the hours of 11:00 a.m. and 3:00 p.m. and on Tuesday, May 3, 2022 between the hours of 9:00 a.m. and 1:00 p.m. for the purpose of preparing a register. Any person who is currently enrolled in county personal registration will automatically be enrolled in the school personal registration and will not have to attend the sign-up sessions noted above. Any person who is not currently enrolled in the county personal registration shall be entitled to have his or her name placed upon the register on the dates noted above provided that at such meetings of the Board of Registration, he or she must present himself or herself personally for registration and upon proving that he or she is entitled to vote in the District, may have his or her name placed on the register at that time. To be entitled to vote in the District, a person must be a citizen of the United States, must be at least eighteen years of age, and must be a resident of the District for a period of thirty (30) days prior to May 17, 2022. The register of voters will be filed in the Office of the Clerk of the District and will be open for inspection by any qualified voter of the District between the hours of 8:00 a.m. and 3:30 p.m. on any day when the office is open for business from May 4, 2022 to May 11, 2022.

Notice is also given that qualified voters may obtain applications for absentee ballots from the office of the Clerk of the School District. Completed applications for absentee ballots must be received by the District Clerk of the School District no later than 5:00 P.M. prevailing time, on May 17, 2022, and must be received no later than 4:00 P.M., prevailing time, on May 10, 2022 if the absentee ballot is to be mailed to the voter. Completed applications received after 4:00 P.M. on May 10, 2022, will require the voter to personally appear at the Office of the Clerk of the School District to receive an absentee ballot. A listing of all persons to whom an absentee ballot is issued will be available for inspection by any qualified voter during regular business hours in the Office of the Clerk of the School District through May 16, 2022. Qualified voters who do not want to vote in person because of concerns surrounding COVID-19 and public gatherings may also request an absentee ballot on those grounds as provided by law and Executive Order(s) then in effect. Guidance regarding absentee voting due to concerns related to COVID-19 will be published on the School District's website when available and questions may also be directed to the District Clerk at 315-852-3400 ext. 7403 or [welsh@deruytercentral.org](mailto:welsh@deruytercentral.org).

Notice is also given that military voters who are qualified voters of the School District may apply for a military ballot by requesting an application from the District Clerk at 315-852-3400 ext. 7403 or [welsh@deruytercentral.org](mailto:welsh@deruytercentral.org). For a military voter to be issued a military ballot, the District Clerk must have received a valid ballot application no later than 4:00 pm on April 21, 2022 [26 days prior to the vote]. In a request for a military ballot application or ballot, the military voter may indicate their preference for receiving the application or ballot by mail, facsimile transmission or electronic mail.

Dated: April 19, 2022  
DeRuyter, NY  
By the Order of the Board of Education  
DeRuyter Central School District  
By: Sandra Welsh, District Clerk



DATE: March 1, 2022  
TO: Summer Semester Committee  
FROM: Julie Arno  
RE: Application for Summer Semester 2022

I am writing this letter to express my interest in the Summer Semester. I have researched Advancement Courses and the courses I am considering are:

1. Strategies for Supporting Teenagers with ADD/ADHD  
Medaille College

Course Description: This course examines information needed to identify students who have these disorders and to prevent and manage potential problems associated with them. This course allows for an opportunity to explore specific prevention and intervention strategies for symptoms that interfere with success, including how to modify teaching style, classroom environment, scheduling, and assignments to help ADD/ADHD students.

2. The Teenage Brain: How it Works  
Medaille College

Course Description: This course will address the science of the teenage brain; how it affects teenagers' emotions, thought processes, and behavior; and how to work with these challenges rather than fight against them. It will also cover strategies for identifying at-risk behaviors, managing the mental and behavioral challenges unique to teenagers, and using their strengths to keep them motivated and engaged in learning.

Each stage of development has its own specific struggles and challenges. As a secondary educator, I am looking for courses that address topics specific to teenagers. As a secondary Special Education teacher, I am looking for courses that will help me to better understand the daily struggles of my students and that will provide me with knowledge and strategies to help them see their strengths and navigate their daily life successfully.

The Strategies for Supporting Teenagers with ADD/ADHD course is of interest to me because ADD/ADHD is a high incidence disability and I have never taken a course dedicated to a single disability. I am looking to gain an in-depth perspective, knowledge and strategies specific to teenagers living with ADD/ADHD that can be shared with my colleagues and our students.

I am also interested in The Teenage Brain: How it Works course because I would like to learn about how the teenage brain works. I have participated in presentations that have emphasized the importance of understanding brain development. This course will provide just that and I feel it will align with the LETRS training our district is offering.

Our world has changed significantly in the past few years. As a result, the daily struggles of students have been magnified. I feel these courses will allow me to better understand teenagers in general and in return be better equipped to facilitate student growth and learning.

Thank you for taking the time to consider my application for the 2022 Summer Semester.



3180 Crumb Hill Road  
Georgetown, NY 13072  
February 22, 2022

Mr. David Brown  
Superintendent  
DeRuyter Central School  
711 Railroad Street  
DeRuyter, NY 13052

Dear Mr. David Brown:

I am writing this letter as an application for the Summer Semester 2022 at DeRuyter Central School. I currently meet the criteria of working in the district for seven years. I have been employed at DeRuyter Central School since September 1999.

My plan for the Summer Semester is to complete graduate level classes in the content area of mathematics. With the Next Generation Learning Standards being implemented in September, my goal is to take classes to be better prepared for teaching them. The Next Generation Learning Standards take a different approach to the daily teaching and learning in mathematics. Students need to be able to use abstract reasoning, critical thinking skills, and strong communication and social skills to learn 21st century mathematics skills.

Teaching is much different in the mathematics classroom than it was just a few years ago. The pandemic that we are facing, and having been facing for a couple of years now, has been very detrimental to learning and the social-emotional development of students. Teaching students during this time period requires new approaches and a focus on the social emotional well-being of students. My goal is to take graduate courses that will allow me to develop mathematical thinkers while also focusing on their emotional needs. The courses that I plan on taking are *Fostering Mathematical Mindsets* and *Emotions and Learning*.

In the course, *Fostering Mathematical Mindsets*, educators will create a learning environment that encourages students to access their natural mathematical abilities and recognize that math exists all around them. Educators will also learn how to help students develop authentic number sense and nurture a sincere enthusiasm for math.

In the course, *Emotions and Learning*, educators will learn about emotional intelligence, which is a crucial part of a child's education. They will learn how to recognize emotionally healthy and unhealthy students and identify where difficulties stem from. Lastly, educators will develop techniques for strengthening students' self-confidence, concentration, resilience, and empathy.

Teaching has changed so much in the twenty-three years that I have been teaching. I was not prepared to teach during a pandemic, but have learned many new skills and strategies along the way. I want to be the best teacher that I can be so that I am able to provide my students



with a meaningful mathematics education in which they will learn and have fun while learning mathematics. The Summer Semester would be very beneficial to me as a teacher and to my mathematics students. Through the Summer Semester, I will learn new skills to incorporate into my mathematics classroom. I hope that you will consider my application. Please feel free to contact me if you have any further questions. Thank you for your time.

Sincerely,

Amy M. Prince