DeRuyter Central School Smart Schools Investment Plan Overview UPDATED December 2015

The Smart Schools Bond Act was passed in the 2014-15 Enacted Budget and approved by the voters in a statewide referendum held during the 2014 General Election on Tuesday, November 4, 2014. The Smart Schools Bond Act (SSBA) authorized the issuance of \$2 billion of general obligation bonds to finance improved educational technology and infrastructure to improve learning and opportunity for students throughout the State. The allocation for DeRuyter Central School is \$539,745.

The DeRuyter Central School District will utilize funds from the SSBA to offset the costs associated with implementing our 2015-2018 technology plan. An updated breakdown of expenses and areas in need of improved includes:

Category	Estimated Cost
Network Upgrades (WiFi, Phones, Switches)	\$203,984.70
Network Upgrade Installation (Cabling)	\$21,546
Building Security Upgrades	\$55,330
Classroom Instructional Technology Upgrades	\$120,000
Devices for Student Use	\$120,000
Miscellaneous costs associated w/ installation	\$18,884.30
	TOTAL: \$539,745

Technology purchases and upgrades will happen over a period of three years in direct correlation of our 2015-2018 technology plan:

Year 1 (2015-2016)	Year 2 (2016-2017)	Year 3 (2017-2018)
Building Security Upgrades	Building Security Upgrades	Classroom Tech Upgrades
		(Phase 2)
Wi-Fi Upgrades	Devices for one-to-one pilot	Devices for one-to-one
Network Upgrades	Devices for PK-5 classrooms	
Devices for pilot	Classroom Tech Upgrades	
	(Phase 1)	

Information about the DeRuyter Central School District 2015-2018 Technology Plan and the New York State Smart Schools Bond Act is available on our website: http://www.deruytercentral.org/technology

You may also contact Eric Feola, Director of Technology at <u>feola@deruytercentral.org</u> with any questions.