

DERUYTER CENTRAL SCHOOL DIST

Budgeting Appropriation Status Report For Budget 25-26 (Detail)



Account	Description	2025 - 26 Proposed Budget
A 1010.410-10	Advertising	1,000.00
A 1010.420-10	Dues & Memberships	8,000.00
A 1010.440-10	Contractual Expenditures	10,000.00
A 1010.450-10	Materials & Supplies	500.00
A 1010.470-10	Conferences/Workshops	2,070.00
A 1010.490-10	BOCES Services	4,280.00
1010	BOARD OF EDUCATION *	25,850.00
A 1040.160-10	District Clerk Salary	6,458.40
A 1040.410-10	Advertising	2,500.00
A 1040.440-10	Contractual Expenditures	750.00
1040	DISTRICT CLERK *	9,708.40
10	**	35,558.40
A 1240.150-10	Superintendent Salary	161,460.00
A 1240.160-10	Seceterial Salaries	40,365.00
A 1240.420-10	Dues & Memberships	2,800.00
A 1240.440-10	Contractual Expenditures	5,200.00
A 1240.450-10	Materials & Supplies	1,200.00
A 1240.470-10	Conferences/Workshops	3,500.00
1240	CHIEF SCHOOL * ADMINISTRATOR	214,525.00
12	**	214,525.00
A 1310.150-10-1002	Business Manager Salary	135,000.00
A 1310.160-10	Non-Instructional Salaries	30,098.17
A 1310.410-10	Advertising	2,500.00
A 1310.420-10	Dues & Memberships	1,750.00
A 1310.440-10	Contractual Expenditures	7,000.00
A 1310.450-10	Materials & Supplies	1,000.00
A 1310.470-10	Conferences/Workshops	600.00
A 1310.490-10	BOCES Services	73,965.88

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Account	Description	2025 - 26 Proposed Budget
1310	BUSINESS ADMINISTRATION	251,914.05
A 1320.440-10	Auditing Fee	27,500.00
1320	AUDITING	27,500.00
A 1325.160-10	Treasurer Salary	66,844.44
1325	TREASURER	66,844.44
A 1330.160-10	Tax Collectors Salary	5,669.95
A 1330.440-10	Contractual Expenditures	6,500.00
A 1330.450-10	Materials & Supplies	100.00
1330	TAX COLLECTOR	12,269.95
13		358,528.44
A 1420.440-10	Contractual Legal Service	15,000.00
1420	LEGAL	15,000.00
A 1430.490-10	BOCES Services	44,443.07
1430	PERSONNEL	44,443.07
A 1480.450-10	Materials & Supplies	1,500.00
1480	PUBLIC INFORMATION & SERVICES	1,500.00
14		60,943.07
A 1620.160-10	Custodian/Cleaner Salary	250,961.41
A 1620.160-10-1007	Overtime Pay	5,000.00
A 1620.160-10-1008	Summer Workers Salary	15,400.00
A 1620.160-10-1009	Substitutes Salaries	7,650.00
A 1620.161-10-1007	Overtime Pay	1,000.00
A 1620.200-10	Equipment	4,000.00
A 1620.400-10-0109	Natural Gas Service	50,000.00

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Account	Description	2025 - 26 Proposed Budget
A 1620.400-10-0110	Electric Services	104,597.20
A 1620.400-10-0111	Water Service	3,120.00
A 1620.400-10-0112	Telephone Service	4,000.00
A 1620.440-10	Contractual Expenditures	50,000.00
A 1620.450-10	Materials & Supplies	35,000.00
A 1620.490-10	BOCES Services	29,153.06
1620	OPERATION OF PLANT *	559,881.67
A 1621.160-10	Maint Supervisor Salary	65,205.00
A 1621.160-10-1007	Overtime Pay	1,000.00
A 1621.200-10	Equipment	5,000.00
A 1621.400-10-0113	Comprsv Public Bldg Safety	30,000.00
A 1621.440-10	Contractual Expenditures	60,000.00
A 1621.450-10	Materials & Supplies	27,500.00
A 1621.470-10	Conferences/Workshops	594.00
1621	MAINTENANCE OF PLANT *	189,299.00
A 1670.440-10	Contractual Expenditures	33,000.00
A 1670.450-10	Materials & Supplies	10,000.00
A 1670.490-10	BOCES Services	40,000.00
1670	CENTRAL PRINTING & MAILING *	83,000.00
16	**	832,180.67
A 1910.400-10-0116	Comprehensive Multi Pupil	50,825.00
A 1910.400-10-0117	Commercial Umbrella	24,917.09
A 1910.400-10-0119	Student Accident	16,585.00
1910	UNALLOCATED INSURANCE *	92,327.09
A 1981.490-10	BOCES Services	47,275.26
1981	BOCES ADMINISTRATIVE COSTS *	47,275.26

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Account	Description	2025 - 26 Proposed Budget
19	**	139,602.35
1	***	1,641,337.93
A 2010.440-10-1004	Contractual Expenditures	2,000.00
A 2010.470-10-1004	Conferences/Workshops	2,000.00
2010	CURRICULUM DEVEL & * SUPERVISION	4,000.00
A 2020.150-20	Principal Salary	66,543.05
A 2020.150-30	Principal Salary	107,618.79
A 2020.160-30	Clerical Salary-Secondary	41,964.00
A 2020.440-20	Contractual Elementary	1,000.00
A 2020.440-30	Contractual- Secondary	1,000.00
A 2020.440-30-1005	Assemblies Secondary	1,900.00
2020	SUPERVISION-REGULAR * SCHOOL	220,025.84
A 2070.150-20	Instructional Salaries - Elem in service	9,000.00
A 2070.150-30	Instructional Salaries - H.S. in service	11,000.00
A 2070.440-10	Contractual Expenditures	1,000.00
A 2070.470-10	Conferences/Workshops	1,000.00
A 2070.490-10	BOCES Services	135.00
2070	INSERVICE TRAINING- * INSTRUCTION	22,135.00
20	**	246,160.84
A 2110.140-10-1008	Summer Grant Work	7,500.00
A 2110.140-10-1009	Substitutes Salaries	75,000.00
A 2110.140-10-1018	Tutoring	10,000.00
A 2110.150-20	Instructional Salary K-6	856,552.88
A 2110.150-20-1017	Instructional Kind Screen	1,000.00
A 2110.150-30	Instructional Salary 7-12	1,613,626.80

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Account	Description	2025 - 26 Proposed Budget
A 2110.150-30-8424	After School Enrichment	15,000.00
A 2110.160-10	Noninstructional Salaries	24,293.51
A 2110.160-20	Noninstructional K-6	56,636.62
A 2110.160-20-8424	Summer Enrichment Support Salaries	30,000.00
A 2110.200-10	Equipment district wide	8,500.00
A 2110.400-10	Contractual - District Wide	10,000.00
A 2110.400-10-0154	Fingerprinting	1,200.00
A 2110.400-30-0031	Repairs Music	1,900.00
A 2110.420-30	Dues & Memberships Sec	2,000.00
A 2110.450-10	Materials & Supplies K-12	15,000.00
A 2110.450-20	Elementary Materials & Supplies	5,636.00
A 2110.450-30	High School Materials & Supplies	19,757.00
A 2110.450-30-0041	Materials & Supplies - TAG	500.00
A 2110.470-30	Conferences/Workshop Sec	1,700.00
A 2110.471-10	Tuition	55,592.00
A 2110.479-10	Mileage	500.00
A 2110.480-20	Textbooks Elementary	9,000.00
A 2110.480-30	Textbooks Secondary	9,000.00
A 2110.490-10	BOCES Services	179,310.57
2110	TEACHING-REGULAR * SCHOOL	3,009,205.38
21	**	3,009,205.38
A 2250.150-20	Instructional Salaries	395,071.99
A 2250.150-30	Instructional Salaries	299,345.17
A 2250.160-20	TA - Elementary	136,473.28
A 2250.160-30	TA - MS/HS	192,013.94
A 2250.200-10	Equipment	1,500.00
A 2250.440-10	Contractual Expenditures	9,000.00
A 2250.450-10	Materials & Supplies	2,500.00
A 2250.471-10	Tuition	50,000.00

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Account	Description	2025 - 26 Proposed Budget
A 2250.480-10	Textbooks Special Ed	2,000.00
A 2250.490-10	BOCES Services	419,994.98
2250	PROGRAMS-STUDENTS * W/ DISABIL	1,507,899.36
A 2280.150-30	Instructional Salaries	54,504.90
A 2280.150-30-8424	Drivers Education Instructional Salaries	10,000.00
A 2280.440-30	Contractual Expenditures	1,000.00
A 2280.450-30	Materials & Supplies	2,000.00
A 2280.490-10	BOCES Services	239,215.20
2280	OCCUPATIONAL * EDUCATION	306,720.10
22	**	1,814,619.46
A 2330.490-10	BOCES Services	85,059.01
2330	TEACHING-SPECIAL * SCHOOLS	85,059.01
23	**	85,059.01
A 2610.150-20	Instructional Salaries	33,266.06
A 2610.150-30	Instructional Salaries	33,266.06
A 2610.160-20	Noninstructional Salaries	9,821.00
A 2610.160-30	Noninstructional Salaries	14,175.00
A 2610.440-10	Contractual Expenditures	280.00
A 2610.450-10-0104	Materials & Supplies Lib	750.00
A 2610.450-10-0128	Periodicals	500.00
A 2610.450-10-0129	Library Books	9,000.00
2610	SCHOOL LIBRARY & * AUDIOVISUAL	101,058.12
A 2630.150-10	Tech Director	10,232.82
A 2630.160-10	Teaching Assistant Salary	59,433.44
A 2630.200-10	Equipment	14,000.00

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Account	Description	2025 - 26 Proposed Budget
A 2630.440-10	Contractual Expenditures	1,100.00
A 2630.450-10	Materials & Supplies	10,000.00
A 2630.460-20	Computer Software-Elem	9,000.00
A 2630.460-30	Computer Software-Sec	9,000.00
A 2630.490-10	BOCES Services	377,427.96
2630	COMPUTER ASSISTED * INSTRUCTION	490,194.22
26	**	591,252.34
A 2810.150-30	Instructional Salaries	125,785.00
A 2810.160-20	Noninstructional Salary	21,515.05
A 2810.160-30	Noninstructional Salary	21,515.05
A 2810.420-30	Dues & Memberships	170.00
A 2810.440-30	Contractual Expenditures	950.00
A 2810.450-30	Materials & Supplies	600.00
A 2810.450-30-SEL	Materials & Supplies SEL	1,000.00
A 2810.470-30	Conferences/Workshops	950.00
2810	GUIDANCE-REGULAR * SCHOOL	172,485.10
A 2815.150-20	Nurse Salary	24,809.61
A 2815.150-30	Nurse Salary	24,809.61
A 2815.200-10	Equipment	1,000.00
A 2815.420-10	Dues & Memberships	280.00
A 2815.440-10	Contractual Expenditures	8,000.00
A 2815.450-10	Materials & Supplies	2,000.00
A 2815.470-10	Conferences/Workshops	1,120.00
2815	HEALTH SERVICES- REGULAR SCHOOL *	62,019.22
A 2820.150-20	Social Worker	66,330.82
2820	PSYCHOLOGICAL SRVC- * REG SCHOOL	66,330.82
A 2850.150-10	Instructional Salaries	15,000.00

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Account	Description	2025 - 26 Proposed Budget
A 2850.150-30	Advisor	57,960.00
A 2850.160-30	Advisor Support Staff	5,000.00
A 2850.440-10	Contractual Expenditures	1,700.00
2850	CO-CURRICULAR ACTIV- * REG SCHL	79,660.00
A 2855.150-30	Instructional Salaries	100,000.00
A 2855.200-30	Equipment	4,000.00
A 2855.400-30-0132	Officials	19,000.00
A 2855.400-30-0133	Score/Time Keepers	3,000.00
A 2855.400-30-0134	Section Play Fees	2,500.00
A 2855.420-30	Dues & Memberships	15,000.00
A 2855.440-30	Contractual Expenditures	3,000.00
A 2855.450-30	Materials & Supplies	5,000.00
A 2855.490-10	BOCES Athletics	5,264.85
2855	INTERSCHOLATHLETICS * -REG SCHL	156,764.85
28	**	537,259.99
2	***	6,283,557.02
A 5510.160-10	Bus Driver Salaries	234,251.15
A 5510.160-10-1009	Substitutes Bus Drivers	7,500.00
A 5510.160-10-1024	After School Trips Salary	8,200.00
A 5510.160-10-1025	Field Trips Salary	7,500.00
A 5510.160-10-1026	Athletic Trip Salaries	15,000.00
A 5510.160-10-1027	Summer Trip Salaries	18,000.00
A 5510.160-10-1028	Bus Monitor Salaries	5,000.00
A 5510.160-10-1029	BOCES Run Salaries	43,766.76
A 5510.161-10-1007	Overtime Pay	7,500.00
A 5510.400-10-0152	Meal Allowance	1,700.00
A 5510.440-10	Contractual Expenditures	16,000.00
A 5510.450-10	Bus Materials & Supplies	10,000.00

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Account	Description	2025 - 26 Proposed Budget
A 5510.450-10-0138	Gasoline & Diesel Fuel	90,000.00
A 5510.450-10-0139	Oil	2,750.00
A 5510.450-10-0140	Tires	2,500.00
A 5510.490-10	BOCES Services	1,802.96
5510	DISTRICT TRANSPORT- MEDICAID	471,470.87
A 5530.160-10	Mechanics Salaries	60,840.00
A 5530.160-10-1007	Overtime Pay	1,000.00
A 5530.200-10	Equipment	2,000.00
A 5530.400-10-0109	Natural Gas Service	12,000.00
A 5530.400-10-0110	Electric Services	24,000.00
A 5530.400-10-0111	Water Service	825.00
A 5530.420-10	Dues & Memberships	300.00
A 5530.440-10	Contractual Expenditures	16,000.00
A 5530.450-10	Materials & Supplies	2,500.00
A 5530.470-10	Conferences/Workshops	1,200.00
5530	GARAGE BUILDING	120,665.00
55	**	592,135.87
5	***	592,135.87
A 7140.400-40	Summer Rec Program	20,000.00
7140	RECREATION	20,000.00
71	**	20,000.00
7	***	20,000.00
A 8060.400-40	DeRuyter Free Library	41,694.00
8060	CIVIC ACTIVITIES	41,694.00
80	**	41,694.00

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Account	Description	2025 - 26 Proposed Budget
8	***	41,694.00
A 9010.800-10	NYS Employees Retirement	199,280.00
9010	STATE RETIREMENT *	199,280.00
A 9020.800-10	NYS Teachers Retirement	456,030.64
9020	TEACHERS' RETIREMENT *	456,030.64
A 9030.800-10	Social Security/Medicare	447,120.00
9030	SOCIAL SECURITY *	447,120.00
A 9040.800-10	Workers Comp Insurance	50,000.00
9040	WORKERS' COMPENSATION *	50,000.00
A 9045.800-10	Life Insurance	2,100.00
9045	LIFE INSURANCE *	2,100.00
A 9050.800-10	Unemployment Insurance	5,000.00
9050	UNEMPLOYMENT INSURANCE *	5,000.00
A 9060.800-10	Health & Dental Ins	1,616,674.54
9060	HOSPITAL, MEDICAL & DENTAL INS *	1,616,674.54
90	**	2,776,205.18
A 9711.600-10	Serial Bonds - Princ.	595,000.00
A 9711.700-10	Serial Bonds - Interest	227,750.00
9711	*	822,750.00
A 9730.600-10-0100	BAN PRINCIPAL	272,800.00
A 9730.700-10-0100	BAN INTEREST	36,785.00

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Account	Description	2025 - 26 Proposed Budget
9730	*	309,585.00
A 9789.600-10	Energy Performance Contract - Prin.	53,505.00
A 9789.700-10	Engery Performance Contract - Interest	11,648.00
9789	*	65,153.00
97	**	1,197,488.00
A 9901.950-10	Special Aid Fund	5,000.00
9901	TRANSFER TO SPECIAL AID	5,000.00
A 9950.900-10	Transfer to Capital Funds	100,000.00
9950	TRANSFER TO CAPITAL *	100,000.00
A 9999.930-10	Transfer to School Lunch	10,000.00
9999	INTERFUND TRANSFERS *	10,000.00
99	**	115,000.00
9	***	4,088,693.18
Grand Totals:		12,667,418.00

