

**DERUYTER CENTRAL SCHOOL DIST**  
**Revenue Status Report For Budget 23-24**



Account	Description	2023 - 24
		Proposed Budget
A 1001	Real Property Taxes	4,158,456.00
A 1001.001	Library & Swim Program	41,187.00
A 1001.002	Tax Certiori Reserve	17,500.00
A 1040	App. of Planned Bal.(NonCity)	374,040.59
A 1085	STAR Reimbursement	338,241.00
A 1090	Int. & Penal. on Real Prop.Tax	3,003.00
A 1311	Other Day School Tuition (Indv	9,500.00
A 1410	Admissions (from Individuals)	
A 2230	Day School Tuit-Oth Dist. NYS	
A 2308	Trans for BOCES-Shuttle Svs	30,000.00
A 2401	Interest and Earnings	20,000.00
A 2650	Sale Scrap & Excess Material	500.00
A 2666	Sale of Transportation Equip.	
A 2701	Refund PY Exp-BOCES Aided Svc	100,000.00
A 2703	Refund PY Exp-Other-Not Trans	
A 2705	Gifts and Donations	1,000.00
A 2770	Other Unclassified Rev.(Spec)	18,000.00
A 3101	Basic Formula Aid-Gen Aids (Ex	5,221,140.00
A 3101.001	Basic Formula-Excess Cost Aid	655,496.00
A 3101.002	Basic Formula NYS Medicaid	
A 3102	Lottery Aid (Sect 3609a Ed Law	650,000.00
A 3103	BOCES Aid (Sect 3609a Ed Law)	491,241.36
A 3260	Textbook Aid (Incl Txtbk/Lott)	18,540.66
A 3262	Computer Software Aid	4,040.66
A 3263	Library AV Loan Program Aid	1,220.66
A 3264	Hardware Aid	4,370.00
A 3289	Other State Aid	1,000.00
A 4601	Medic.Ass't-Sch Age-Sch Yr Pro	15,000.00
<b>Grand Totals:</b>		<b>12,173,476.93</b>