

DERUYTER CENTRAL SCHOOL DIST

Budgeting Appropriation Status Report For 2023-24 General Fund Budget (Detail)



Account	Description	2023 - 24 Proposed Budget
A 1010.410-10	Advertising	1,000.00
A 1010.420-10	Dues & Memberships	6,000.00
A 1010.440-10	Contractual Expenditures	10,000.00
A 1010.450-10	Materials & Supplies	500.00
A 1010.470-10	Conferences/Workshops	2,070.00
1010	BOARD OF EDUCATION *	19,570.00
A 1040.160-10	District Clerk Salary	3,500.00
A 1040.410-10	Advertising	2,588.00
A 1040.440-10	Contractual Expenditures	750.00
1040	DISTRICT CLERK *	6,838.00
10	**	26,408.00
A 1240.150-10	Superintendent Salary	166,234.06
A 1240.160-10	Seceterial Salaries	50,000.00
A 1240.420-10	Dues & Memberships	2,800.00
A 1240.440-10	Contractual Expenditures	6,000.00
A 1240.450-10	Materials & Supplies	1,000.00
A 1240.470-10	Conferences/Workshops	3,500.00
1240	CHIEF SCHOOL ADMINISTRATOR *	229,534.06
12	**	229,534.06
A 1310.150-10-1002	Business Manager Salary	109,710.00
A 1310.160-10	Non-Instructional Salaries	23,449.24
A 1310.410-10	Advertising	2,500.00
A 1310.420-10	Dues & Memberships	1,840.00
A 1310.440-10	Contractual Expenditures	9,016.00
A 1310.450-10	Materials & Supplies	1,000.00
A 1310.470-10	Conferences/Workshops	600.00
A 1310.490-10	BOCES Services	71,121.04

DERUYTER CENTRAL SCHOOL DIST

Budgeting Appropriation Status Report For 2023-24 General Fund Budget (Detail)



Account	Description		2023 - 24 Proposed Budget
1310	BUSINESS ADMINISTRATION	*	219,236.28
A 1320.440-10	Auditing Fee		27,500.00
1320	AUDITING	*	27,500.00
A 1325.160-10	Treasurer Salary		60,000.00
1325	TREASURER	*	60,000.00
A 1330.160-10	Tax Collectors Salary		5,293.07
A 1330.440-10	Contractual Expenditures		6,500.00
A 1330.450-10	Materials & Supplies		100.00
1330	TAX COLLECTOR	*	11,893.07
13		**	318,629.35
A 1420.440-10	Contractual Legal Service		20,000.00
1420	LEGAL	*	20,000.00
A 1430.490-10	BOCES Services		35,063.58
1430	PERSONNEL	*	35,063.58
A 1480.450-10	Materials & Supplies		1,500.00
1480	PUBLIC INFORMATION & SERVICES	*	1,500.00
14		**	58,563.58
A 1620.160-10	Custodian/Cleaner Salary		241,218.44
A 1620.160-10-1007	Overtime Pay		5,000.00
A 1620.160-10-1008	Summer Workers Salary		7,500.00
A 1620.160-10-1009	Substitutes Salaries		7,650.00
A 1620.200-10	Equipment		4,000.00
A 1620.400-10-0109	Natural Gas Service		35,000.00
A 1620.400-10-0110	Electric Services		58,275.00

DERUYTER CENTRAL SCHOOL DIST
Budgeting Appropriation Status Report For 2023-24 General Fund Budget (Detail)



Account	Description	2023 - 24 Proposed Budget
A 1620.400-10-0111	Water Service	3,300.00
A 1620.400-10-0112	Telephone Service	4,000.00
A 1620.440-10	Contractual Expenditures	48,000.00
A 1620.450-10	Materials & Supplies	25,000.00
A 1620.490-10	BOCES Services	28,031.79
1620	OPERATION OF PLANT *	468,975.23
A 1621.160-10	Maint Supervisor Salary	69,864.32
A 1621.160-10-1007	Overtime Pay	1,000.00
A 1621.200-10	Equipment	4,000.00
A 1621.400-10-0113	Comprsv Public Bldg Safety	21,000.00
A 1621.440-10	Contractual Expenditures	60,000.00
A 1621.450-10	Materials & Supplies	20,000.00
A 1621.470-10	Conferences/Workshops	594.00
1621	MAINTENANCE OF PLANT *	176,458.32
A 1670.440-10	Contractual Expenditures	33,000.00
A 1670.450-10	Materials & Supplies	7,500.00
A 1670.490-10	BOCES Services	30,000.00
1670	CENTRAL PRINTING & MAILING *	70,500.00
16	**	713,933.55
A 1910.400-10-0116	Comprehensive Multi Pupil	43,000.00
A 1910.400-10-0117	Commercial Umbrella	15,000.00
A 1910.400-10-0119	Student Accident	9,000.00
1910	UNALLOCATED INSURANCE *	67,000.00
A 1981.490-10	BOCES Services	42,823.07
1981	BOCES ADMINISTRATIVE COSTS *	42,823.07

DERUYTER CENTRAL SCHOOL DIST

Budgeting Appropriation Status Report For 2023-24 General Fund Budget (Detail)



Account	Description	2023 - 24 Proposed Budget
19		109,823.07
1		1,454,891.61
A 2010.440-10-1004	Contractual Expenditures	2,000.00
A 2010.470-10-1004	Conferences/Workshops	2,000.00
2010	CURRICULUM DEVEL & SUPERVISION	4,000.00
A 2020.150-20	Principal Salary	129,299.66
A 2020.150-30	Principal Salary	99,980.30
A 2020.160-30	Clerical Salary-Secondary	41,053.74
A 2020.440-20	Contractual Elementary	1,000.00
A 2020.440-30	Contractual- Secondary	1,000.00
A 2020.440-30-1005	Assemblies Secondary	1,900.00
2020	SUPERVISION-REGULAR SCHOOL	274,233.70
A 2070.150-20	Instructional Salaries - Elem in service	9,000.00
A 2070.150-30	Instructional Salaries - H.S. in service	11,000.00
A 2070.440-10	Contractual Expenditures	1,000.00
A 2070.470-10	Conferences/Workshops	1,000.00
A 2070.490-10	BOCES Services	110.00
2070	INSERVICE TRAINING-INSTRUCTION	22,110.00
20		300,343.70
A 2110.140-10-1008	Summer Grant Work	7,500.00
A 2110.140-10-1009	Substitutes Salaries	75,000.00
A 2110.140-10-1018	Tutoring	10,000.00
A 2110.150-20	Instructional Salary K-6	893,851.21
A 2110.150-20-1017	Instructional Kind Screen	1,000.00
A 2110.150-30	Instructional Salary 7-12	1,356,717.73

Account	Description	2023 - 24 Proposed Budget
A 2110.160-10	Noninstructional Salaries	22,898.96
A 2110.160-20	Noninstructional K-6	130,190.90
A 2110.160-30	Noninstructional 7-12	2,500.00
A 2110.200-10	Equipment district wide	8,500.00
A 2110.400-10	Contractual - District Wide	1,000.00
A 2110.400-10-0154	Fingerprinting	1,000.00
A 2110.400-30-0031	Repairs Music	1,800.00
A 2110.420-30	Dues & Memberships Sec	2,000.00
A 2110.450-10	Materials & Supplies K-12	26,500.00
A 2110.450-20-0021	Materials & Supplies Gr 1	350.00
A 2110.450-20-0022	Materials & Supplies Gr 2	350.00
A 2110.450-20-0023	Materials & Supplies Gr 3	395.52
A 2110.450-20-0024	Materials & Supplies Gr 4	395.52
A 2110.450-20-0025	Materials & Supplies Gr 5	428.48
A 2110.450-20-0026	Materials & Supplies Gr 6	428.48
A 2110.450-20-0028	Material/Supply Kindergnt	350.00
A 2110.450-20-0029	Material/Supply Elem Art	1,975.00
A 2110.450-20-0032	Material/Supply Phys Ed	1,925.00
A 2110.450-20-1017	Material/Supply Diag Scrn	500.00
A 2110.450-30-0030	Material/Supply Art	1,975.00
A 2110.450-30-0031	Material/Supply Music	825.00
A 2110.450-30-0033	Material/Supply Home Ec	825.00
A 2110.450-30-0034	Material/Supply Science	2,525.00
A 2110.450-30-0035	Materials & Supplies SS	825.00
A 2110.450-30-0036	Material/Supply English	825.00
A 2110.450-30-0037	Material/Supply Math	825.00
A 2110.450-30-0038	Material/Supply Forgn Lan	385.00
A 2110.450-30-0039	Material/Supply Busin Ed	385.00
A 2110.450-30-0040	Materials/Supply Health	385.00
A 2110.450-30-0041	Materials & Supplies - TAG	500.00
A 2110.470-30	Conferences/Workshop Sec	1,700.00
A 2110.471-10	Tuition	78,250.00
A 2110.479-10	Mileage	500.00

DERUYTER CENTRAL SCHOOL DIST

Budgeting Appropriation Status Report For 2023-24 General Fund Budget (Detail)



Account	Description	2023 - 24 Proposed Budget
A 2110.480-20	Textbooks Elementary	9,000.00
A 2110.480-30	Textbooks Secondary	9,000.00
A 2110.490-10	BOCES Services	152,411.60
2110	TEACHING-REGULAR SCHOOL	2,808,698.40
21	**	2,808,698.40
A 2250.150-20	Instructional Salaries	459,615.15
A 2250.150-30	Instructional Salaries	389,343.55
A 2250.160-20	TA - Elementary	155,409.94
A 2250.160-30	TA - MS/HS	127,546.86
A 2250.200-10	Equipment	1,500.00
A 2250.440-10	Contractual Expenditures	9,000.00
A 2250.450-10	Materials & Supplies	4,250.00
A 2250.471-10	Tuition	50,000.00
A 2250.480-10	Textbooks Special Ed	2,000.00
A 2250.490-10	BOCES Services	376,024.30
2250	PROGRAMS-STUDENTS W/ DISABIL	1,574,689.80
A 2280.150-30	Instructional Salaries	48,625.34
A 2280.200-30	Equipment	500.00
A 2280.440-30	Contractual Expenditures	1,000.00
A 2280.450-30	Materials & Supplies	2,000.00
A 2280.490-10	BOCES Services	186,283.50
2280	OCCUPATIONAL EDUCATION	238,408.84
22	**	1,813,098.64
A 2330.490-10	BOCES Services	47,268.00
2330	TEACHING-SPECIAL SCHOOLS	47,268.00

Account	Description	2023 - 24 Proposed Budget
23	**	47,268.00
A 2610.150-20	Instructional Salaries	28,838.95
A 2610.150-30	Instructional Salaries	28,838.95
A 2610.160-20	Noninstructional Salaries	13,360.14
A 2610.160-30	Noninstructional Salaries	13,360.14
A 2610.440-10	Contractual Expenditures	280.00
A 2610.450-10-0104	Materials & Supplies Lib	550.00
A 2610.450-10-0128	Periodicals	2,750.00
A 2610.450-10-0129	Library Books	9,000.00
2610	SCHOOL LIBRARY & AUDIOVISUAL *	96,978.18
A 2630.150-10	Tech Director	8,958.96
A 2630.160-10	Teaching Assistant Salary	55,215.01
A 2630.200-10	Equipment	14,000.00
A 2630.440-10	Contractual Expenditures	1,000.00
A 2630.450-10	Materials & Supplies	9,000.00
A 2630.460-20	Computer Software-Elem	9,000.00
A 2630.460-30	Computer Software-Sec	9,000.00
A 2630.490-10	BOCES Services	362,194.52
2630	COMPUTER ASSISTED INSTRUCTION *	468,368.49
26	**	565,346.67
A 2810.150-20	Instructional Salaries	65,133.59
A 2810.150-30	Instructional Salaries	138,722.54
A 2810.160-20	Noninstructional Salary	19,773.68
A 2810.160-30	Noninstructional Salary	19,773.69
A 2810.420-30	Dues & Memberships	170.00
A 2810.440-30	Contractual Expenditures	950.00
A 2810.450-30	Materials & Supplies	1,000.00
A 2810.470-30	Conferences/Workshops	950.00

DERUYTER CENTRAL SCHOOL DIST
Budgeting Appropriation Status Report For 2023-24 General Fund Budget (Detail)



Account	Description	2023 - 24 Proposed Budget
2810	GUIDANCE-REGULAR SCHOOL	246,473.50
A 2815.150-20	Nurse Salary	23,374.82
A 2815.150-30	Nurse Salary	23,374.82
A 2815.200-10	Equipment	1,000.00
A 2815.420-10	Dues & Memberships	280.00
A 2815.440-10	Contractual Expenditures	8,000.00
A 2815.450-10	Materials & Supplies	2,000.00
A 2815.470-10	Conferences/Workshops	1,120.00
2815	HEALTH SERVICES-REGULAR SCHOOL	59,149.64
A 2820.150-20	Social Worker	29,261.58
A 2820.150-30	Social Worker	29,261.58
2820	PSYCHOLOGICAL SRVC-REG SCHOOL	58,523.16
A 2850.150-10	Instructional Salaries	4,500.00
A 2850.150-30	Advisor	4,120.00
A 2850.160-30	Advisor Support Staff	3,750.00
A 2850.440-10	Contractual Expenditures	1,700.00
2850	CO-CURRICULAR ACTIV-REG SCHL	14,070.00
A 2855.150-30	Instructional Salaries	80,801.76
A 2855.200-30	Equipment	2,500.00
A 2855.400-30-0132	Officials	25,000.00
A 2855.400-30-0133	Score/Time Keepers	2,500.00
A 2855.400-30-0134	Section Play Fees	2,500.00
A 2855.420-30	Dues & Memberships	7,600.00
A 2855.440-30	Contractual Expenditures	6,200.00
A 2855.450-30	Materials & Supplies	4,000.00
A 2855.490-10	BOCES Athletics	10,515.00
2855	INTERSCHOLATHLETICS-REG SCHL	141,616.76

DERUYTER CENTRAL SCHOOL DIST

Budgeting Appropriation Status Report For 2023-24 General Fund Budget (Detail)



Account	Description	2023 - 24 Proposed Budget
28		519,833.06
2		6,054,588.47
A 5510.160-10	Bus Driver Salaries	167,744.58
A 5510.160-10-1007	Overtime Pay	4,200.00
A 5510.160-10-1009	Substitutes Bus Drivers	7,500.00
A 5510.160-10-1024	After School Trips Salary	8,200.00
A 5510.160-10-1025	Field Trips Salary	7,500.00
A 5510.160-10-1026	Athletic Trip Salaries	16,500.00
A 5510.160-10-1027	Summer Trip Salaries	15,000.00
A 5510.160-10-1028	Bus Monitor Salaries	5,000.00
A 5510.160-10-1029	BOCES Run Salaries	55,000.00
A 5510.161-10-1007	Overtime Pay	7,500.00
A 5510.400-10-0152	Meal Allowance	2,400.00
A 5510.400-10-0154	Fingerprints	1,000.00
A 5510.440-10	Contractual Expenditures	16,000.00
A 5510.450-10	Bus Materials & Supplies	9,000.00
A 5510.450-10-0138	Gasoline & Diesel Fuel	90,000.00
A 5510.450-10-0139	Oil	2,750.00
A 5510.450-10-0140	Tires	2,500.00
A 5510.490-10	BOCES Services	1,635.27
5510	DISTRICT TRANSPORT- MEDICAID	419,429.85
A 5530.160-10	Mechanics Salaries	80,140.87
A 5530.160-10-1007	Overtime Pay	1,000.00
A 5530.200-10	Equipment	2,000.00
A 5530.400-10-0109	Natural Gas Service	10,000.00
A 5530.400-10-0110	Electric Services	19,000.00
A 5530.400-10-0111	Water Service	775.00
A 5530.420-10	Dues & Memberships	300.00
A 5530.440-10	Contractual Expenditures	16,000.00
A 5530.450-10	Materials & Supplies	2,500.00

DERUYTER CENTRAL SCHOOL DIST

Budgeting Appropriation Status Report For 2023-24 General Fund Budget (Detail)



Account	Description	2023 - 24 Proposed Budget
A 5530.470-10	Conferences/Workshops	1,200.00
5530	GARAGE BUILDING *	132,915.87
55	**	552,345.72
5	***	552,345.72
A 7140.400-40	Summer Rec Program	17,500.00
7140	RECREATION *	17,500.00
71	**	17,500.00
7	***	17,500.00
A 8060.400-40	DeRuyter Free Library	41,190.00
8060	CIVIC ACTIVITIES *	41,190.00
80	**	41,190.00
8	***	41,190.00
A 9010.800-10	NYS Employees Retirement	159,230.38
9010	STATE RETIREMENT *	159,230.38
A 9020.800-10	NYS Teachers Retirement	435,000.00
9020	TEACHERS' RETIREMENT *	435,000.00
A 9030.800-10	Social Security/Medicare	430,848.18
9030	SOCIAL SECURITY *	430,848.18
A 9040.800-10	Workers Comp Insurance	62,000.00
9040	WORKERS' COMPENSATION *	62,000.00

DERUYTER CENTRAL SCHOOL DIST

Budgeting Appropriation Status Report For 2023-24 General Fund Budget (Detail)



Account	Description	2023 - 24 Proposed Budget
A 9045.800-10	Life Insurance	2,856.19
9045	LIFE INSURANCE *	2,856.19
A 9050.800-10	Unemployment Insurance	10,000.00
9050	UNEMPLOYMENT INSURANCE *	10,000.00
A 9060.800-10	Health & Dental Ins	1,562,110.00
9060	HOSPITAL, MEDICAL & DENTAL INS *	1,562,110.00
90	**	2,661,844.75
A 9711.600-10	Serial Bonds - Princ.	550,000.00
A 9711.700-10	Serial Bonds - Interest	278,100.00
9711	*	828,100.00
A 9789.600-10	Energy Performance Contract - Prin.	53,540.60
A 9789.700-10	Engery Performance Contract - Interest	14,975.78
9789	*	68,516.38
97	**	896,616.38
A 9901.950-10	Special Aid Fund	4,500.00
9901	TRANSFER TO SPECIAL AID *	4,500.00
A 9950.900-10	Transfer to Capital Funds	465,000.00
9960	TRANSFER TO CAPITAL *	465,000.00
A 9999.930-10	Transfer to School Lunch	25,000.00
9999	INTERFUND TRANSFERS *	25,000.00
99	**	494,500.00

