



DeRuyter Central School

Home of the Rockets

711 Railroad Street, DeRuyter, NY 13052
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Kimberly O'Brien
Director of Curriculum and
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David M. Brown, Ed. D.
Superintendent of Schools

Amanda Graham-Quirk
School Business Executive

Stephen Rafferty
6-12 Principal/Director
of Special Education

Jenny Valente
PK-5 Principal/Director
of Special Education

ARP-ESSR Funding Plan

Introduction

The 2021-22 enacted state budget includes language requiring local education agencies, such as school districts, that receive funding from the Federal Elementary and Secondary School Emergency Relief Fund allocated by the American Rescue Plan Act of 2021 (ARP-ESSER) to post on its website a plan by school year of how these funds will be spent.

New York has been allocated nearly \$9 billion in ARP-ESSER funds, with a minimum of \$8.09 billion (90 percent) going to local education agencies, including public schools. *DeRuyter Central District* has been allocated **\$1,594,585**.

Of this total, **\$100,002** is allocated for summer enrichment, **\$100,002** is allocated for Extended Day Learning, and **\$499,996** is allocated for learning loss.

Districts are also required to prioritize spending on **non-recurring** expenses in the following areas:

- Safely returning students to in-person instruction;
- Maximizing in-person instruction time;
- Operating schools and meeting the needs of students;
- Purchasing educational technology;
- Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness;
- Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs;
- Offering evidence-based summer, afterschool, and other extended learning and enrichment programs; and
- Supporting early childhood education.

In addition, districts must identify programs and services that will continue beyond the availability of these federal funds and how local funds will be used moving forward in order to minimize disruption to core academic and other school programs.

Before posting this plan, districts are required to seek public comment from parents, teachers and other stakeholders and take such comments into account in the development of the plan.

DeRuyter Central School = District Committed to Success

Board of Education: Dean Hathaway, President; Bradley Mierke, Vice President; Members – Daniel Degear, Richard Metcalf, Jodi Wiesing



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District Intro

We are happy to announce that DeRuyter Central School has received additional Federal money to be used in the upcoming years. We have some stipulations on the money as outlined above. However, we have worked hard and collaborated with community input through Dr. Brown's survey to look at what our district needs to support our mission and vision, which is to educate and empower all students to embrace a passion for learning while developing into respectful, productive members of society. DeRuyter CSD will be committed to providing a safe, healthy and supportive environment where all members of the learning community will reach high expectations as they achieve confidence in their talents and pursue personal success in a complex, interconnected, dynamic world.

**If you have any questions in regards to this multi-year plan please feel free to reach out to
 Dr. David Brown
 315-852-3400 x7403**

Below is DeRuyter CSD Plan

Safely returning students to in-person instruction

Plan Summary:

Initiative	Description	2021-2022	2022-2023	2023-2024	2024-2025	District Strategic Goals	Estimated Initiative Cost	Allocation Designation
Equipment Nurses Office	Equipment Purchases in Nurses office	X	X	X		Ensure safety with updated equipment in nurses office	5,000	ARP
Paint Interior School	Paint all classrooms, offices, and halls for clean and brightened look	X				Paint all interior walls to brighten and clean the building for reopening in the fall- making a brighten environment to encourage learning and promote emotional well being	100,000	ARP
Equipment Purchase	Ice machine for athletic department	X				Promote safety by having ice closer to PE and athletic facilities	1,500	ARP
Water Line Hook Up	Water line hook up for Ice Machine in athletic dept	X				Run water line to Ice Machine- to promote safety for our PE classes and athletic dept	1,000	ARP
Bldgs and Grounds Equipment	Purchase Equipment to replace and add to the floor equipment	X				Ensure safety for students and staff with the increased purchase of floor cleaning equipment	8,000	ARP

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Maximizing in-person instruction time

Plan Summary:

Initiative	Description	2021-2022	2022-2023	2023-2024	2024-2025	District Strategic Goals	Estimated Initiative Cost	Allocation Designation
Reading Manuals	Heggerty manuals for Teachers	X				Help teachers with their heggerty materials to identify assessment of reading needs within the classroom	2,500	LL
LETRS Training Materials	Provide Reading Training materials to teachers who are going through the Professional Development of LETRS	X				Help teachers with their LETRS materials to identify assessment of reading needs within the classroom	15,000	LL
AIS Reading Team materials	Reading materials for classrooms	X				Help teachers with their assessment of reading needs within the classroom	5,000	LL
AIS Teacher	1.0 Teacher	X	X	X		Help allow for more support of classroom teachers with small group setting to promote math and reading intervention	240,000	LL
Bench Marking Materials	Student Reading Intervention Assessment and Aimsweb assessment licenses	X	X	X		Allow for more testing to determine learning loss and establish intervention/enrichment plans for students	10,000	LL

Operating schools and meeting the needs of students

Plan Summary:

Initiative	Description	2021-2022	2022-2023	2023-2024	2024-2025	District Strategic Goals	Estimated Initiative Cost	Allocation Designation
Increasing Music	Increasing music .5 FTE	X	X	X		Ensure meeting state guidelines for middle and high school students in the content area of music	120,000	ARP
Vape Dectectors	Add Vaping Dectectors to Bathrooms in districts	X				Ensure the safety of our students and help district combat vaping problems	15,000	ARP

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Purchase of educational technology

Plan Summary:

Initiative	Description	2021-2022	2022-2023	2023-2024	2024-2025	District Strategic Goals	Estimated Initiative Cost	Allocation Designation
Technology Upgrades	Purchase Teachers laptops and docking stations for their classrooms	X				Support teachers remote capabilities and upgrade current computers to allow all technology intergrations to work properly	85,000	ARP
Technology Upgrades	Update equipment for Broadcast Media Classroom and small gym area for technology based learning	X				Advance the technology in the classroom to give the students enhanced learning opportunities	24,389	ARP

Addressing the impact of the COVID-19 pandemic on all students, including low-income students, students with disabilities, English language learners, and students experiencing homelessness.

Plan Summary:

Initiative	Description	2021-2022	2022-2023	2023-2024	2024-2025	District Strategic Goals	Estimated Initiative Cost	Allocation Designation
Sensory Path Upgrade	Purchase permanent sensory path materials	X				Create space for the students to redirect their energy in a positive manner and get them refocused and ready for the classroom	4,000	LL
Materials and Supplies	Increase materials and supplies for Spec Education Dept	X	X	X		Give additional materials and supply money to allow teachers to identify student needs and properly address them	15,000	LL
Professional Development	Increase LETRS professional development for our resource teachers	X	X	X		Provide professional development to help teachers assess and identify the reading needs of the students	10,000	LL
Sensory Support Equipment	Provide sensory support equipment for classrooms	X	X	X		Provide additional sensory support equipment in any classroom where sensory support tools can help a student maintain focus and positive environment for learning	10,000	LL

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Implementing evidence-based strategies to meet students' social, emotional, mental health and academic needs.

Plan Summary:

Initiative	Description	2021-2022	2022-2023	2023-2024	2024-2025	District Strategic Goals	Estimated Initiative Cost	Allocation Designation
Social Emotional Screener	A testing system to help identify social emotional needs of students	X	X	X		Help students by identifying the social emotional needed as a result of the pandemic	15,000	ARP
Positivity Project DW	Promote positivity and social and emotional techniques to encourage positive growth for students	X	X	X		Help students navigate through the social world in a positive manner to promote positive behavior	30,000	ARP

Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.

Plan Summary:

Initiative	Description	2021-2022	2022-2023	2023-2024	2024-2025	District Strategic Goals	Estimated Initiative Cost	Allocation Designation
Elem. Summer School	4 Teachers, 2 Teaching Assistants added more staff each additional year	X	X	X	X	Educate students during summer to reduce learning loss and increase passing rates	180,352	SEG/LL
Middle Sch Summer School	1 Teacher		X	X	X	Educate students during summer to reduce learning loss and increase passing rates	27,600	SEG/LL
Summer School Program Materials and Supplies	Materials and Supplies for classrooms for summer	X	X	X	X	Increase Course Passing Rates and keep students on graduation path by introducing fun and inovative ways to learn	40,000	SEG/LL
HS After School Program	4 Teachers X 3 Days Weekly	X	X	X		Increase Course Passing Rates and keep students on graduation path without extending years	36,672	ASG
Elem After School Program	4 Teachers X 3 Days Weekly	X	X	X		Increase Course Passing Rates and keep students on graduation path without extending years	36,672	ASG
After School Program Materials and Supplies	Materials and Supplies for projects, purchasing equipment for some STEAM after school initiatives	X	X	X		Increase Course Passing Rates and keep students on graduation path by introducing fun and inovative ways to learn	31,000	ASG
WCNY Program	Participate in a WCNY program	X	X	X	X	Help bridge the gap between home and school education by bringing a program with supplies to the homes of students for summer and after-school learning	8,000	ASG/LL

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Supporting early childhood education.

Plan Summary:

Initiative	Description	2021-2022	2022-2023	2023-2024	2024-2025	District Strategic Goals	Estimated Initiative Cost	Allocation Designation
UPK Classroom	Return 2nd UPK Classroom	X	X	X		Support the transition into school setting with smaller class sizes to really focus on social and emotion well being of child	120,000	LL
3 Year Program	Start up a 3 year old program for families with story hour/playground time	X	X	X		Support the transition into school - plus encourage community outreach and start developing relationships with the families at an earlier age	6,000	LL

Other areas of student performance and need

Plan Summary:

Initiative	Description	2021-2022	2022-2023	2023-2024	2024-2025	District Strategic Goals	Estimated Initiative Cost	Allocation Designation
Classroom Furniture	Upgrade classroom furniture for MS		X			Upgrade classroom furniture for 5th and 6th grade rooms to allow a more collaborative teaching and learning for students	85,000	ARP
Classroom Furniture	Enhance LMC with more interactive furniture		X			Upgrade LMC with furniture that engages children and creates a more innovative learning opportunity	100,000	ARP
Materials and Supplies	Increase Materials and Supplies in all classrooms	X	X	X	X	Give additional materials and supply money to ensure classrooms have the materials needed to engage student learning	46,400	LL
Equipment/Materials & Supplies (Art, Music, PE)	Increase Materials and Supplies in and equipment for the Art, Music, PE Department	X	X	X	X	Give additional materials and supply and equipment money to the Art, Music and PE dept so they can enhance their curriculum to include units we haven't been able to accommodate in the past	120,000	LL
Driver Education Program	Create Program at DCS for Driver Education		X	X	X	Give additional opportunities for our HS students to get driver education through a local source and help increase safety in our parking lots with highly educated student drivers	40,500	ARP

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