

DCS SCHOOL DISTRICT

BUDGET NOTICE 2021-2022

	Budget Adopted for the 2020-21 School Year	Budget Proposed for the 2021-22 School Year	Contingency Budget for the 2021-22 School Year*
Total Budgeted Amount, Not Including Separate Propositions	\$11,325,712	\$11,895,190	\$11,747,690
Increase/Decrease for the 2021-22 School Year		\$569,478	\$440,264
Percentage Increase/Decrease in Proposed Budget		5.03%	3.88%
Change in the Consumer Price Index		1.0123%	
A. Proposed Levy to Support the Total Budgeted Amount	\$4,234,828	\$4,424,972	
B. Levy to Support Library Debt, if Applicable			
C. Levy for Non-Excludable Propositions, if Applicable **			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy			
E. Total Proposed School Year Tax Levy (A + B + C – D)	\$4,234,828	\$4,424,972	\$4,234,828
F. Total Permissible Exclusions	\$221,305	\$438,112	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$4,385,489	\$4,510,004	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$4,013,523	\$3,986,860	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$371,966	\$523,144	
Administrative Component	\$1,135,894	\$1,152,481	\$1,140,481
Program Component	\$8,558,678	\$8,959,960	\$8,924,461
Capital Component	\$1,631,139	\$1,782,748	\$1,682,748

* Provide a statement of assumptions made in projecting a contingency budget for the 2021-22 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

1. All Equipment is removed from the budget (as required by law)
2. All non-school groups will have to pay for use of the building (as required by law)
3. All Materials supplied for student use will be removed (as required by law)

** List Separate Propositions that are not included in the Total Budgeted Amount:
(Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

¹ The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

Description	Amount
School Vehicle Proposition (2 small buses, 1 large bus)	\$226,000
DeRuyter Free Library Proposition	\$40,696
Village of DeRuyter Summer Recreation	\$17,500
Establish a Capital Reserve Fund	\$0

Estimated Basic STAR Exemption Savings ¹	Under the Budget Proposed for the 2021-22 School Year:	\$468
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The annual budget vote for the fiscal year 2021-22 by the qualified voters of the DeRuyter Central School District, Madison County, New York, will be held by in Annex Building Room 406 (previously known as the Chorus Room) of the DeRuyter Central School in said district on Tuesday, May 18, 2021 between the hours of 12:00pm and 9:00pm prevailing time in the DeRuyter Central School, at which time the polls will be opened to vote by optically scanned voting ballot.

DeRuyter
CENTRAL SCHOOL
711 Railroad Street
DeRuyter, NY 13052

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Non-Profit Organization
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