

DERUYTER CENTRAL SCHOOL DIST
Revenue Status Report For 21-22 General Fund Revenue



Account	Description	2021 - 22
		Proposed Budget
A 1001	Real Property Taxes	4,025,890.00
A 1001.001	Library & Swim Program	40,696.00
A 1001.002	Tax Certiori Reserve	17,500.00
A 1040	App. of Planned Bal.(NonCity)	374,040.59
A 1085	STAR Reimbursement	340,886.00
A 1090	Int. & Penal. on Real Prop.Tax	1,500.00
A 1310	Day Sch.Tuit-Res.Nonvet Postgr	
A 1311	Other Day School Tuition (Indv	2,000.00
A 1410	Admissions (from Individuals)	100.00
A 1489	Other Charges-Services (Indivi	
A 2230	Day School Tuit-Oth Dist. NYS	0.00
A 2235	Svs Prov. BOCES-Oth Transport	
A 2308	Trans for BOCES-Shuttle Svs	30,000.00
A 2401	Interest and Earnings	1,500.00
A 2410	Rental of Real Property,Indiv.	
A 2440	Rental of Buses	
A 2650	Sale Scrap & Excess Material	500.00
A 2666	Sale of Transportation Equip.	
A 2683	Self Insurance Recoveries	
A 2701	Refund PY Exp-BOCES Aided Srvc	86,905.00
A 2703	Refund PY Exp-Other-Not Trans	
A 2705	Gifts and Donations	1,000.00
A 2770	Other Unclassified Rev.(Spec)	7,500.00
A 2771	SRSA Grant Funds	
A 3101	Basic Formula Aid-Gen Aids (Ex	5,003,691.00
A 3101.001	Basic Formula-Excess Cost Aid	655,000.00
A 3101.002	Basic Formula NYS Medicaid	
A 3101.004	Misc State Aide	
A 3102	Lottery Aid (Sect 3609a Ed Law	718,165.00
A 3103	BOCES Aid (Sect 3609a Ed Law)	541,069.00

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A 3104	Tuit for Students w/Disabilit.	
A 3260	Textbook Aid (Incl Txtbk/Lott)	19,281.00
A 3262	Computer Software Aid	4,944.00
A 3263	Library A/V Loan Program Aid	2,063.00
A 3264	Hardware Aid	4,959.00
A 3289	Other State Aid	1,000.00
A 4289	Other Federal Aid (Specify)	
A 4601	Medic.Ass't-Sch Age-Sch Yr Pro	15,000.00

Grand Totals: 11,895,189.59