



DeRuyter CSD

MARCH  
ASSOCIATES  
ARCHITECTS & PLANNERS, PC

# 2018 PROPOSED CAPITAL PROJECT

September 27, 2017



## **BUILDING CONDITION SURVEY ITEMS:**

### **MAIN BUILDING**

- Masonry pointing.
- Reroof 3<sup>rd</sup> and 5<sup>th</sup> grade and gym roof.
- Loading dock reconstruction.
- Paint cornice.
- Terrazzo replacement (stair treads).
- Locker replacement.
- Upgrade food service equipment.
- Plumbing fixture replacement.
- Ventilation upgrades.
- Lighting upgrades / replacement exit lights.
- Hot water system upgrades.
- Remove abandoned boilers.

### **SITEWORK**

- Repave the Elementary parking lot.
- Sidewalk replacement.
- Provide additional parking.

### **ANNEX / BUS GARAGE**

- Upgrade / replace Bus Garage lighting side-wall mounting.
- Bus lift replacement.





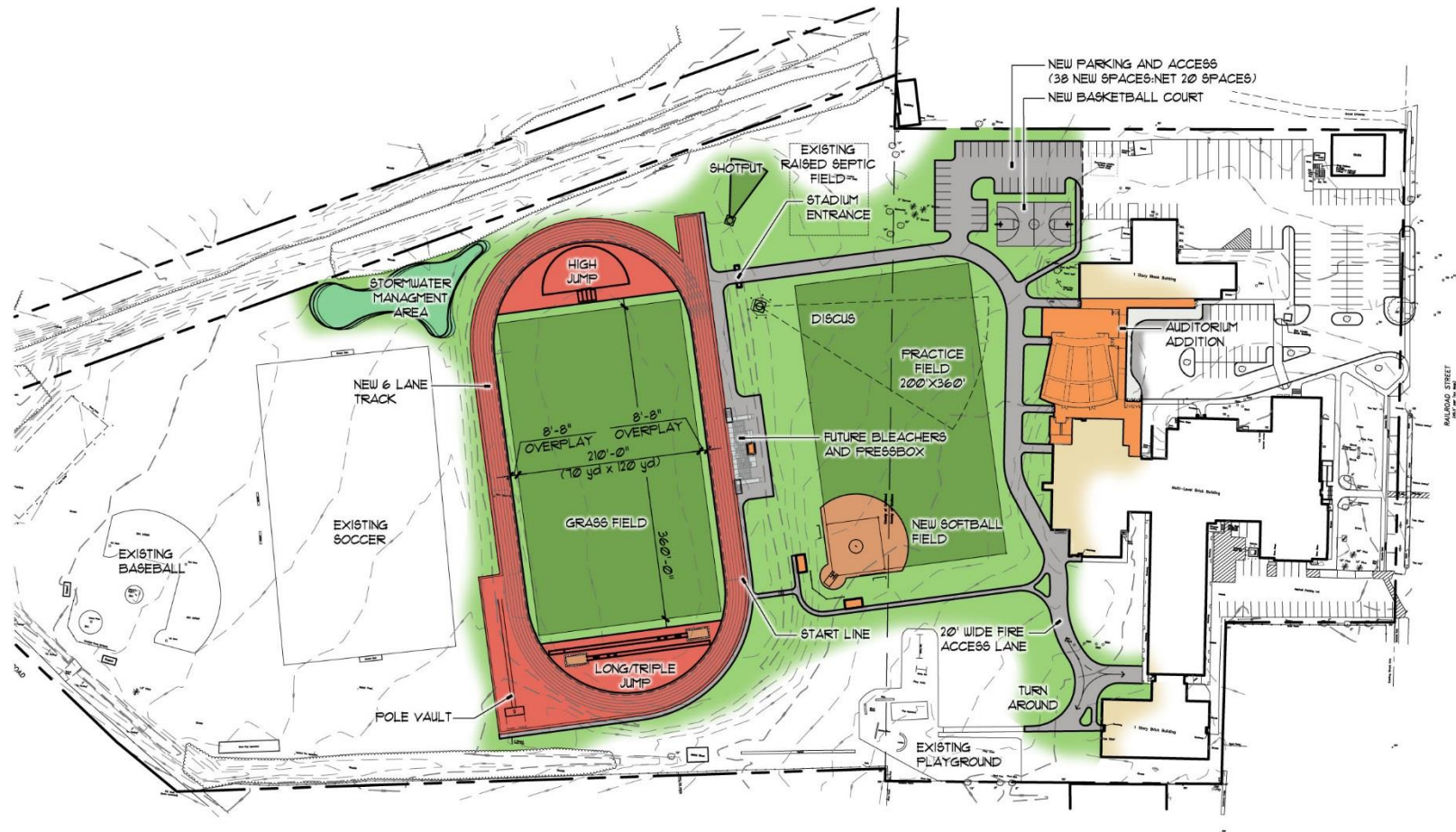
# Program Elements & Objectives

- **Enhance security & safety**
- **Auditorium addition**
- **Maintain & upgrade facilities**
- **All weather track**
- **Athletic field improvements**
- **Upgraded shared fuel facilities**



# Proposed Site Plan

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DeRUYTER CSD - PROPOSED SITE PLAN

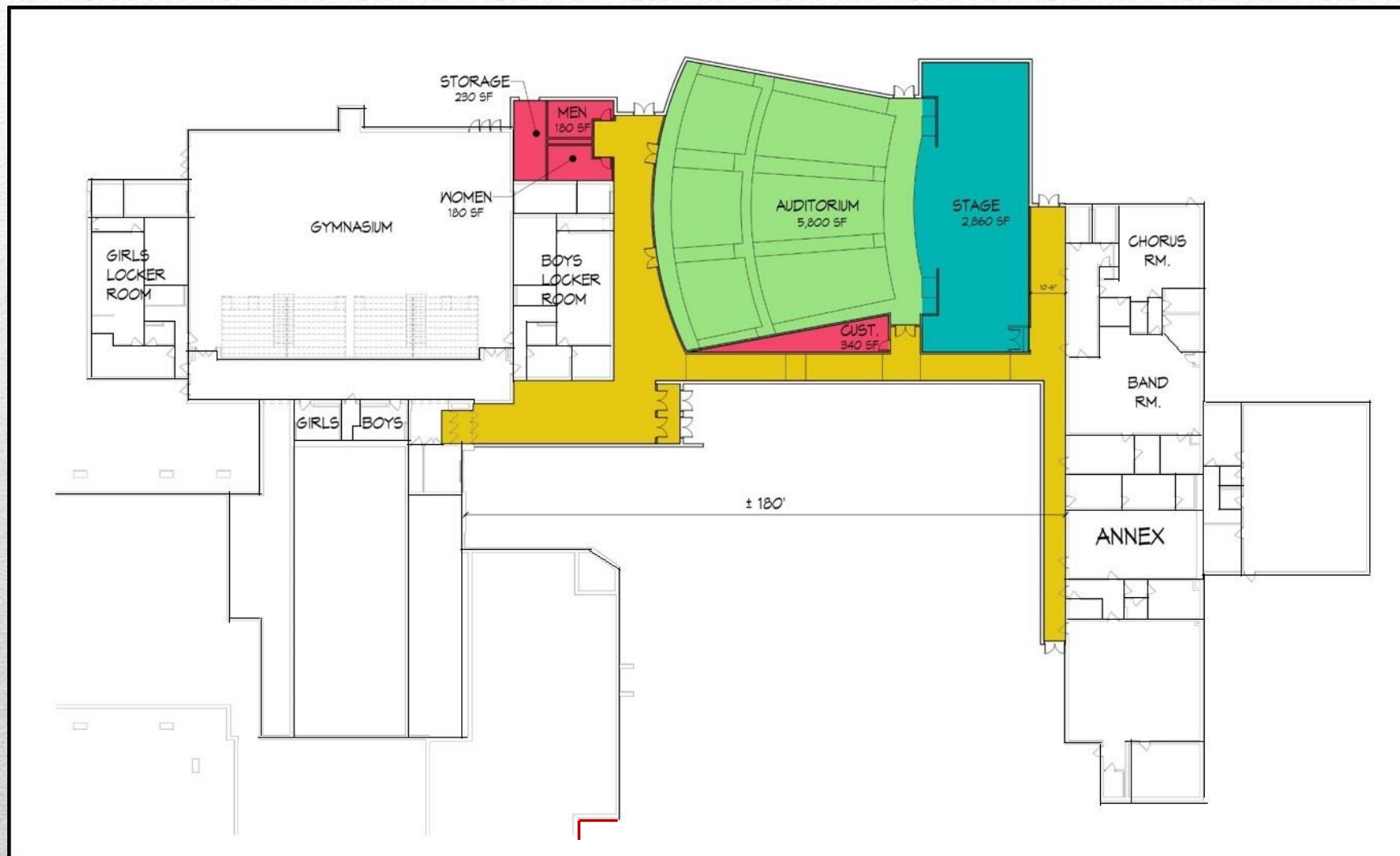


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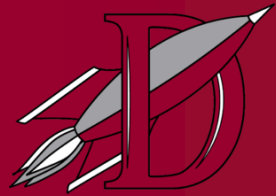
# Proposed Auditorium Plan

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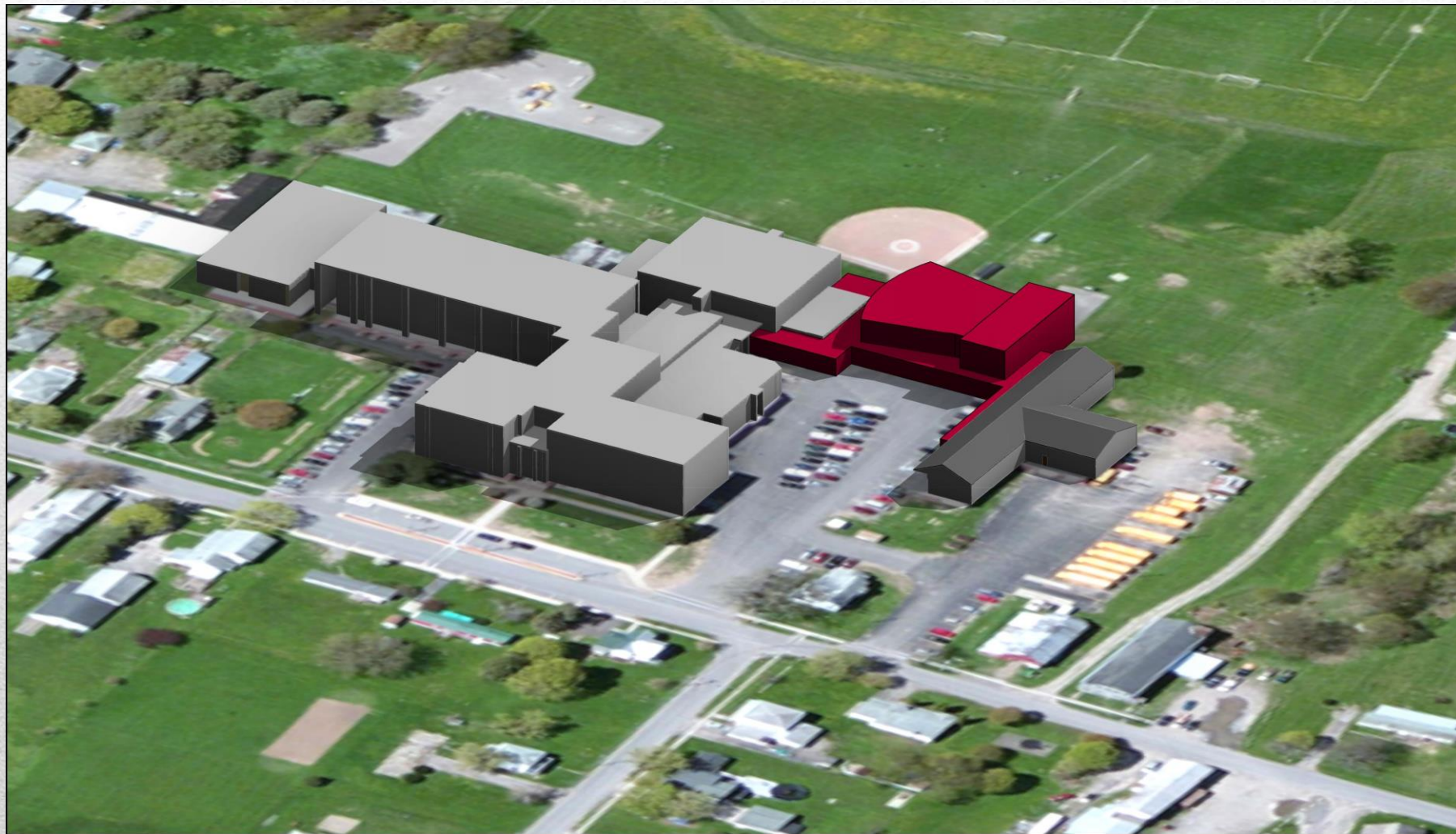
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# Proposed Auditorium Massing

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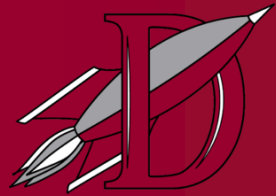


## Potential Project Cost

BCS items	\$ 2,150,000
Athletic field improvements	\$ 2,400,000
Auditorium addition	\$ 4,400,000
<b>*Possible referendum total</b>	<b>\$ 8,950,000</b>

**\* The above cost includes 10% for contingency & escalation and 20% for incidental “soft” costs as defined by SED**





## Possible Project Schedule

<b>TASK</b>	<b>DATE / DURATION</b>
Seek staff & public input	September 27, 2017 – November 1, 2017
SEQRA review period, 30 days	December 1, 2017 - January 3, 2018
Finalize scope & budget	September 27, 2017 – January 3 2018
B.O.E. Address SEQRA & finalize budget	January 10, 2018
Advertisement period, 45 days	January 15, 2018 – February 28, 2018
Vote date	February 28, 2018
Design phase	March 2018 – September 2018
SED review period	September 2018 – March 2019
Construction	April 2019 – August 2020
Post construction	September 2020 – October 2020